

B O N N E V I L L E P O W E R A D M I N I S T R A T I O N

BP-18 Rate Proceeding

Initial Proposal

Transmission Segmentation Study and Documentation

BP-18-E-BPA-07

November 2016



TRANSMISSION SEGMENTATION STUDY AND DOCUMENTATION

TABLE OF CONTENTS

COMMONLY USED ACRONYMS AND SHORT FORMS	iii
1. OVERVIEW	1
2. SEGMENT DEFINITIONS	3
2.1 Generation Integration Segment	3
2.2 Network Segment.....	4
2.3 Southern Intertie Segment.....	5
2.4 Eastern Intertie Segment	6
2.5 Utility Delivery Segment	6
2.6 Direct Service Industry Delivery Segment	7
2.7 Ancillary Services Segment.....	7
3. ASSIGNING FACILITIES TO THE SEGMENTS	9
3.1 Multi-Segmented Facilities.....	10
3.2 Facilities Not Assigned to a Segment	11
4. DETERMINING AND ALLOCATING INVESTMENT AND HISTORICAL O&M EXPENSES TO THE SEGMENTS	13
4.1 Gross Investment in Existing Facilities	13
4.1.1 Transmission Plant Investment.....	13
4.1.2 Intangible Investment.....	14
4.1.3 Land Investment.....	14
4.1.4 Ancillary Service Investment.....	15
4.1.5 General Plant Investment.....	15
4.2 Retirement of Existing Facilities and Installation of New Facilities	15
4.3 Operations and Maintenance Expense	16
4.3.1 Historical Line and Station O&M Assignment to Segments	17
4.4 U.S. Army Corps of Engineers and U.S. Bureau of Reclamation Facilities.....	18

Tables

Table 1:	BPA Investment Summary	23
Table 2:	BPA Segmented Investment	25
Table 3.1:	Future Plant in Service Summary	27
Table 3.2:	Future Plant in Service Details	28
Table 4.1:	BPA Historical O&M FY 2009–2015	30
Table 4.2:	Historical O&M Expenses FY 2009–2015 (Total O&M by Category).....	31
Table 4.3:	Historical O&M Expenses FY 2009–2015 (Allocation of Average Historical O&M to Lines, Substations, and Metering Locations)	32
Table 5:	U.S. Army Corps of Engineers and U.S. Bureau of Reclamation Project Segmentation.....	33

Chart

Chart 1: BPA Plant Investment.....24

Appendices

Appendix A: BP-18 Rate Case Initial Proposal Segmentation Detail

Appendix B: BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

COMMONLY USED ACRONYMS AND SHORT FORMS

ACNR	Accumulated Calibrated Net Revenue
ACS	Ancillary and Control Area Services
AF	Advance Funding
aMW	average megawatt(s)
ANR	Accumulated Net Revenues
ASC	Average System Cost
BAA	Balancing Authority Area
BiOp	Biological Opinion
BPA	Bonneville Power Administration
Btu	British thermal unit
CDQ	Contract Demand Quantity
CGS	Columbia Generating Station
CHWM	Contract High Water Mark
CNR	Calibrated Net Revenue
COE	U.S. Army Corps of Engineers
COI	California-Oregon Intertie
Commission	Federal Energy Regulatory Commission
Corps	U.S. Army Corps of Engineers
COSA	Cost of Service Analysis
COU	consumer-owned utility
Council	Northwest Power and Conservation Council
CP	Coincidental Peak
CRAC	Cost Recovery Adjustment Clause
CSP	Customer System Peak
CT	combustion turbine
CY	calendar year (January through December)
DD	Dividend Distribution
<i>dec</i>	decrease, decrement, or decremental
DERBS	Dispatchable Energy Resource Balancing Service
DFS	Diurnal Flattening Service
DNR	Designated Network Resource
DOE	Department of Energy
DOI	Department of Interior
DSI	direct-service industrial customer or direct-service industry
DSO	Dispatcher Standing Order
EE	Energy Efficiency
EIS	Environmental Impact Statement
EN	Energy Northwest, Inc.
ESA	Endangered Species Act
ESS	Energy Shaping Service
e-Tag	electronic interchange transaction information
FBS	Federal base system
FCRPS	Federal Columbia River Power System
FCRTS	Federal Columbia River Transmission System

FELCC	firm energy load carrying capability
FORS	Forced Outage Reserve Service
FPS	Firm Power and Surplus Products and Services
FPT	Formula Power Transmission
FY	fiscal year (October through September)
G&A	general and administrative (costs)
GARD	Generation and Reserves Dispatch (computer model)
GMS	Grandfathered Generation Management Service
GSR	Generation Supplied Reactive
GRSPs	General Rate Schedule Provisions
GTA	General Transfer Agreement
GWh	gigawatthour
HLH	Heavy Load Hour(s)
HOSS	Hourly Operating and Scheduling Simulator (computer model)
HYDSIM	Hydrosystem Simulator (computer model)
IE	Eastern Intertie
IM	Montana Intertie
<i>inc</i>	increase, increment, or incremental
IOU	investor-owned utility
IP	Industrial Firm Power
IPR	Integrated Program Review
IR	Integration of Resources
IRD	Irrigation Rate Discount
IRM	Irrigation Rate Mitigation
IS	Southern Intertie
kcfs	thousand cubic feet per second
kW	kilowatt
kWh	kilowatthour
LDL	Low Density Discount
LLH	Light Load Hour(s)
LPP	Large Project Program
LPTAC	Large Project Targeted Adjustment Charge
Maf	million acre-feet
Mid-C	Mid-Columbia
MMBtu	million British thermal units
MRNR	Minimum Required Net Revenue
MW	megawatt
MWh	megawatthour
NCP	Non-Coincidental Peak
NEPA	National Environmental Policy Act
NERC	North American Electric Reliability Corporation
NFB	National Marine Fisheries Service (NMFS) Federal Columbia River Power System (FCRPS) Biological Opinion (BiOp)
NLSL	New Large Single Load
NMFS	National Marine Fisheries Service
NOAA Fisheries	National Oceanographic and Atmospheric Administration Fisheries

NORM	Non-Operating Risk Model (computer model)
Northwest Power Act	Pacific Northwest Electric Power Planning and Conservation Act
NP-15	North of Path 15
NPCC	Pacific Northwest Electric Power and Conservation Planning Council
NPV	net present value
NR	New Resource Firm Power
NRFS	NR Resource Flattening Service
NT	Network Integration
NTSA	Non-Treaty Storage Agreement
NUG	non-utility generation
NWPP	Northwest Power Pool
OATT	Open Access Transmission Tariff
O&M	operation and maintenance
OATI	Open Access Technology International, Inc.
OS	Oversupply
OY	operating year (August through July)
PDCI	Pacific DC Intertie
Peak	Peak Reliability (assessment/charge)
PF	Priority Firm Power
PFp	Priority Firm Public
PFx	Priority Firm Exchange
PNCA	Pacific Northwest Coordination Agreement
PNRR	Planned Net Revenues for Risk
PNW	Pacific Northwest
POD	Point of Delivery
POI	Point of Integration or Point of Interconnection
POR	Point of Receipt
Project Act	Bonneville Project Act
PS	Power Services
PSC	power sales contract
PSW	Pacific Southwest
PTP	Point to Point
PUD	public or people's utility district
PW	WECC and Peak Service
RAM	Rate Analysis Model (computer model)
RCD	Regional Cooperation Debt
RD	Regional Dialogue
REC	Renewable Energy Certificate
Reclamation	U.S. Bureau of Reclamation
RDC	Reserves Distribution Clause
REP	Residential Exchange Program
REPSIA	REP Settlement Implementation Agreement
RevSim	Revenue Simulation Model
RFA	Revenue Forecast Application (database)
RHWM	Rate Period High Water Mark

ROD	Record of Decision
RPSA	Residential Purchase and Sale Agreement
RR	Resource Replacement
RRS	Resource Remarketing Service
RSC	Resource Shaping Charge
RSS	Resource Support Services
RT1SC	RHWM Tier 1 System Capability
SCD	Scheduling, System Control, and Dispatch rate
SCS	Secondary Crediting Service
SDD	Short Distance Discount
SILS	Southeast Idaho Load Service
Slice	Slice of the System (product)
T1SFCO	Tier 1 System Firm Critical Output
TCMS	Transmission Curtailment Management Service
TGT	Townsend-Garrison Transmission
TOCA	Tier 1 Cost Allocator
TPP	Treasury Payment Probability
TRAM	Transmission Risk Analysis Model
Transmission System Act	Federal Columbia River Transmission System Act
Treaty	Columbia River Treaty
TRL	Total Retail Load
TRM	Tiered Rate Methodology
TS	Transmission Services
TSS	Transmission Scheduling Service
UAI	Unauthorized Increase
UFT	Use of Facilities Transmission
UIC	Unauthorized Increase Charge
ULS	Unanticipated Load Service
USACE	U.S. Army Corps of Engineers
USBR	U.S. Bureau of Reclamation
USFWS	U.S. Fish & Wildlife Service
VERBS	Variable Energy Resources Balancing Service
VOR	Value of Reserves
VR1-2014	First Vintage Rate of the BP-14 rate period (PF Tier 2 rate)
VR1-2016	First Vintage Rate of the BP-16 rate period (PF Tier 2 rate)
WECC	Western Electricity Coordinating Council
WSPP	Western Systems Power Pool
WSPP	Western Systems Power Pool

1 **1. OVERVIEW**

2 The Bonneville Power Administration (BPA) segments, or groups, its transmission facilities
3 based on the services those facilities provide. Segments are groups of transmission facilities that
4 serve a particular function or provide a specific service, and therefore are appropriate to group
5 together for ratesetting purposes. BPA began segmenting its transmission system in the 1979
6 rate case to determine the equitable allocation of costs between Federal and non-Federal uses of
7 the transmission system, as required by section 10 of the Federal Columbia River Transmission
8 System Act, 16 U.S.C. § 838h.

9
10 Segmentation involves three primary steps:

- 11 1. defining the segments;
12 2. assigning facilities to the segments; and
13 3. determining the gross investment and historical operation and maintenance (O&M)
14 expenses for the facilities in each segment.

15 BPA uses this information to develop the segmented transmission revenue requirement. *See*
16 Transmission Revenue Requirement Study Documentation, BP-18-E-BPA-09A, Tables 2.1 to
17 2.8. The segmented transmission revenue requirement is then used to set transmission rates. *See*
18 Transmission Rates Study and Documentation, BP-18-E-BPA-08.

19
20
21
22
23
24
25
26
27

This page intentionally left blank.

1 **2. SEGMENT DEFINITIONS**

2 For the FY 2018–2019 rate period, BPA has divided its transmission system into the following
3 segments: (1) Generation Integration, (2) Network, (3) Southern Intertie, (4) Eastern Intertie,
4 (5) Utility Delivery, (6) Direct Service Industry (DSI) Delivery, and (7) Ancillary Services. This
5 Study also identifies facility investment in general plant that supports the transmission system,
6 such as communications equipment, buildings, and vehicles. *See* § 4.1.5.

7

8 **2.1 Generation Integration Segment**

9 The Generation Integration segment consists of facilities that connect Federal generating plants
10 to BPA’s transmission facilities. Generation Integration facilities are the same type of facilities
11 that BPA requires other entities to provide to interconnect non-Federal generators. Because the
12 purpose of the Generation Integration facilities is to interconnect Federal generation with BPA’s
13 transmission system, the costs associated with these facilities are assigned to and recovered
14 through BPA’s power rates.

15

16 This segment includes:

- 17 • generator step-up transformers, which transform voltage from the generation level to the
18 transmission level;
- 19 • transmission lines between the generating facility and the first substation at which the
20 power enters the Network segment; and
- 21 • substation terminal equipment, such as disconnect switches and circuit breakers
22 associated with integrating Federal generation, installed and assigned to the Generation
23 Integration segment prior to the development of the Direct Assignment Guidelines in the
24 late 1990s (the guidelines have been revised and are now known as the Facility
25 Ownership and Cost Assignment Guidelines). This treatment is consistent with the
26 BP-16 Administrator’s Final Record of Decision. *See* Administrator’s Final Record of
27 Decision, BP-16-A-02, at 67.

1 **2.2 Network Segment**

2 The Network segment is the core of BPA's transmission system. The facilities in this segment
3 support the transmission of power from Federal and non-Federal generation sources or interties
4 to the load centers of BPA's transmission customers in the Pacific Northwest and to other
5 segments (*e.g.*, an intertie or delivery segment). The Network segment provides several benefits
6 to BPA and its customers, including displacement (local generation flowing to the nearest load
7 instead of the remote generation that is scheduled to serve that load), bulk power transfers,
8 voltage regulation, and increased overall reliability resulting from alternative resource and
9 transmission pathways. The costs of the Network segment are recovered through the Formula
10 Power Transmission rate, the Integration of Resources rate, the Network Integration rate, the
11 Advanced Funding rate, the Use-of-Facilities Transmission rate, and the Point-to-Point rate.

12 This segment includes:

- 14 • transmission lines, substation equipment, and associated station general that support the
15 transmission of power from Federal and non-Federal generation sources and points of
16 delivery to customers' systems and to other BPA segments;
- 17 • transmission lines, substation equipment, and associated station general that interconnect
18 customer facilities with BPA's facilities and that have been determined to be BPA's
19 responsibility to build and own based on the Facility Ownership and Cost Assignment
20 Guidelines, and that are not included in any of the other segments; and
- 21 • facilities that have been "grandfathered" in the Network segment consistent with the
22 decision from BP-16, even if the facilities would be directly assigned under the Facility
23 Ownership and Cost Assignment Guidelines if constructed today. *Id.* at 69-76.

1 **2.3 Southern Intertie Segment**

2 The Southern Intertie segment is a system of transmission lines and substations used primarily to
3 transmit power between the Pacific Northwest and California. Segmenting the Southern Intertie
4 separately from the Network recognizes BPA's contractual obligations regarding the assignment
5 of cost for the construction and ongoing use of Southern Intertie facilities. BPA recovers the
6 costs of the Southern Intertie segment through the Southern Intertie rates.

7

8 This segment includes:

- 9 • the 1,000-kV direct-current (DC) line from the Celilo converter station near The Dalles,
10 Oregon, to the Nevada-Oregon border, including the Celilo converter station equipment
11 and the terminal equipment in the Big Eddy substation supporting the DC line, along with
12 associated station general;
- 13 • the multiple 500-kV alternating-current (AC) lines from north-central Oregon to the
14 California-Oregon border and all associated terminals and supporting station general,
15 including BPA's share of the Alvey-Dixonville-Meridian line (jointly owned with
16 PacifiCorp), except for (1) one of the 500-kV AC lines from Grizzly substation to Malin
17 substation in central Oregon and associated terminals (owned by Portland General
18 Electric Company), and (2) the Captain Jack-Malin #2 line, Summer Lake-Malin line,
19 and Meridian-Captain Jack line, and associated terminals (owned by PacifiCorp); and
- 20 • certain other facilities determined to support the facilities specified above, including one
21 of the 500-kV AC lines between John Day and Big Eddy substations, a 500-kV AC line
22 between Coyote Springs and Slatt substations, a 500-kV AC line between Slatt and John
23 Day substations, and the dynamic braking resistor at Chief Joseph substation.

1 **2.4 Eastern Intertie Segment**

2 The Eastern Intertie segment facilities provide a transmission path from Montana (primarily for
3 the Colstrip generating project) to the Network segment. These facilities were built pursuant to
4 the Montana Intertie Agreement, which provides that the costs associated with building and
5 maintaining the facilities will be recovered from the parties to the agreement through the
6 Townsend-Garrison Transmission rate. This segment includes the double-circuit 500-kV line
7 between Townsend and Garrison, Montana, and associated terminal equipment and supporting
8 station general at Garrison substation. The costs associated with the Eastern Intertie are
9 recovered through the Townsend-Garrison Transmission rate, the Montana Intertie rate, and the
10 Eastern Intertie rate.

11 **2.5 Utility Delivery Segment**

12 The Utility Delivery segment consists of low-voltage transmission lines and substation
13 equipment associated with supplying power directly to utility distribution systems. Utility
14 Delivery equipment is distinguished from Network equipment in that Utility Delivery transforms
15 power down to the customer's distribution voltage, whereas Network equipment transmits power
16 at voltages that the customer must step down (reduce) before the power enters the customer's
17 distribution system. Utility Delivery equipment provides service to only a small subset of BPA's
18 transmission customers. This equipment does not provide reliability benefits to the Network
19 segment. BPA recovers the costs of this equipment through the Utility Delivery rate.

20 This segment includes:

- 21
 - 22 • step-down transformers and associated low-side switching and protection equipment; and
 - 23 • two short low-voltage lines, one from BPA's Albany substation to DOE's National
24 Energy Technology Laboratory, and one from BPA's Hood River substation to Hood
25 River Electric Cooperative.

1 **2.6 Direct Service Industry Delivery Segment**

2 This segment consists of transformers and low-side switching and protection equipment at the
3 Intalco, Conkelley, and Trentwood substations necessary to step down transmission voltages to
4 industrial voltages (*i.e.*, 6.9 or 13.8 kV) to supply power to direct-service industry (DSI)
5 customers. Because this equipment serves the distinct purpose of supplying power to DSI
6 customers, BPA segments the equipment separately and allocates the cost to the DSI Delivery
7 segment. Customers that utilize this equipment pay the Use-of-Facilities-Transmission rate.

8

9 **2.7 Ancillary Services Segment**

10 This segment consists of control equipment and associated communications equipment necessary
11 for BPA to provide Scheduling, System Control, and Dispatch (SCD) service. Because this
12 equipment serves the distinct purpose of supporting BPA's provision of SCD services, BPA
13 assigns it to the Ancillary Services segment and recovers its costs through the SCD rate.

14

15 This segment includes:

- 16 • monitoring and supervisory control equipment;
- 17 • associated communications equipment; and
- 18 • control center hardware and software.

This page intentionally left blank.

1 **3. ASSIGNING FACILITIES TO THE SEGMENTS**

2 After the segments are defined, equipment and facilities are assigned to the various segments
3 based on the definitions set forth in section 2. Appendix A to this study, which lists the facilities
4 included in each segment, identifies:

- 5 • facilities (lines and stations) whose transmission plant investment is assigned solely to
6 one segment;
- 7 • multi-segmented facilities whose transmission plant investment is assigned to several
8 segments;
- 9 • facilities with depreciable land investment assigned by segment;
- 10 • facilities with ancillary service investment assigned to the Ancillary Services segment;
11 and
- 12 • facilities with general plant investment.

13
14 The following resources may be consulted to segment the facilities:

- 15 • One-line diagrams identify the location, interconnectivity, and ownership of transmission
16 lines, substations, circuit breakers, and transformers.
- 17 • Installation and maintenance records identify major equipment (*e.g.*, transformers, circuit
18 breakers, and reactive equipment) installed or maintained by BPA. BPA uses these
19 records to identify and associate specific equipment in the plant accounting records with
20 the equipment identified on the one-line diagrams. This association is particularly useful
21 in allocating investment in facilities that support more than one function and whose costs
22 are allocated to more than one segment. Multi-segmented facilities that support more
23 than one function are described in more detail in section 3.1.
- 24 • Agreements, such as those relating to the construction and operation of the Southern and
25 Eastern Interties, which specify how the costs for certain facilities will be allocated.

1 **3.1 Multi-Segmented Facilities**

2 Some facilities, referred to as multi-segmented facilities, support more than one segment.
3 For multi-segmented lines, investment is generally allocated to multiple segments according
4 to percentages established by contract. If the allocation of multi-segmented lines is not
5 established by contract, BPA uses line mileage to develop percentages that reflect which
6 segments the line supports. For example, if two miles of a 20-mile line are used to integrate
7 Federal generation, and after two miles a tap off the line integrates a non-Federal generator into
8 the Network, 10 percent of the line investment is segmented to Generation Integration and
9 90 percent is segmented to the Network.

10
11 For multi-segmented substations, the process is more involved. First, the segment definitions
12 described in section 2 are used to determine the segments a substation supports. If a substation
13 supports the Utility Delivery segment, only the transformer and low-side equipment are assigned
14 to the Utility Delivery segment. The remaining investment in the substation is allocated to all
15 other applicable segments according to the following process:

- 16 1. The investment in major equipment in the substation (*e.g.*, circuit breakers, transformers,
17 and reactive devices, all of which are tracked separately in the investment records) is
18 grouped by type and voltage level. For example, a substation may have 230-kV
19 equipment that supports the Network and Generation Integration segments and reactive
20 devices that support only the Network. The investment in this substation would be
21 separated into two groups, a 230-kV shared group that is segmented to both Generation
22 Integration and the Network (as described below) and a reactive group that is segmented
23 entirely to the Network.
- 24 2. The investment in common equipment for the substation and station general, such as
25 buildings and fences, is allocated to each group based on the investment in major
26 equipment. In the example above, if the 230-kV shared group is assigned 80 percent of

1 the investment in major equipment, the 230-kV group is also assigned 80 percent of the
2 investment in common equipment and station general.

- 3 3. The total investment in each shared group is then allocated to the segments that the group
4 supports based on the number of terminals in each segment. A terminal connects a
5 transmission line, power transformer, or reactive device to substation bus work so that
6 power can flow. A terminal typically consists of a power circuit breaker (or,
7 alternatively, a circuit switcher in some stations), disconnect switches, and protective
8 relaying. All terminals rely on the equipment in the shared group to transmit power
9 between the lines, transformers, and reactive devices to which they are connected at the
10 substation. Therefore, the cost of the shared group is assumed to be shared equally
11 among the terminals. In the above example, if the 230-kV shared group supports four
12 Network terminals and two Generation Integration terminals, two-thirds (four of six
13 terminals) of the 230-kV shared group investment is allocated to the Network segment,
14 and one-third (two of six) is allocated to the Generation Integration segment.

15
16 As described further in section 4, the percentage of the total investment in each segment is used
17 to allocate the historical O&M expenses for each facility to the different segments. Appendix A
18 identifies the percentage of each facility allocated to each segment and the associated investment
19 and historical O&M expenses assigned to the segment.

20
21 **3.2 Facilities Not Assigned to a Segment**

22 Some transmission equipment and facilities are not assigned to a particular segment because they
23 cannot be identified with a particular type of service. For example, emergency equipment spares
24 support most or all the segments and therefore are not assigned to a particular segment. The
25 transmission plant investment associated with these facilities is allocated to all of the segments
26 on a pro rata basis. For example, if 80 percent of the directly assigned investment in station

1 equipment is segmented to the Network segment, then 80 percent of the investment in station
2 equipment that is not directly assigned is also segmented to the Network. Table 2, at lines 4
3 and 18, shows the allocation of the investment in these facilities.

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

1 **4. DETERMINING AND ALLOCATING INVESTMENT AND**
2 **HISTORICAL O&M EXPENSES TO THE SEGMENTS**

3 Once the segmentation of facilities is determined, the investment and historical O&M expenses
4 by segment are calculated. As described below, the investment associated with each segment is
5 determined by aggregating the investment of the facilities allocated to each segment. The
6 historical O&M expenses are similarly aggregated by segment. The segmented investment and
7 the historical O&M expenses are used in the Revenue Requirement Study to assign costs to each
8 segment.

9
10 The segmented investment through September 30, 2015, is shown in Table 2. The segmented
11 expected future plant investment is shown in Table 3.1. The historical O&M by segment for
12 FY 2009 to FY 2015 is shown in Table 4.1.

13
14 **4.1 Gross Investment in Existing Facilities**

15 BPA's gross investment is shown in Table 1 and illustrated in the associated chart. The
16 investment related to (1) transmission plant, including leased assets, emergency stock, and
17 intangibles, (2) depreciable land, and (3) general plant is identified and segmented in the
18 segmentation process. These investments are described in more detail below. The gross
19 investment is identified from BPA's investment records as of FY 2015, which is the most
20 recently completed fiscal year at the time that this Study is being prepared.

21
22 **4.1.1 Transmission Plant Investment**

23 Transmission plant investment refers to investment in lines and substations, as defined in FERC
24 accounts 352 through 359, 390, and 391, and investment in some leased facilities (which are not
25 classified by FERC account). *See Table 2.* The total transmission plant investment, including
26 leased facilities but excluding Projects Funded in Advance (PFIA), is \$6.9 billion as of the end of
27 FY 2015 (Table 1, line 23). PFIA are projects funded by the customers taking service over the

1 new facilities. The costs of the new facilities are assigned to and funded by customers consistent
2 with the Facility Ownership and Cost Assignment Guidelines. Other than PFIA, transmission
3 plant investment associated with specific facilities is allocated to segments based on the
4 assignment of facilities to the segments as described in section 3.

5

6 **4.1.2 Intangible Investment**

7 Intangible investment is BPA's share of financial participation in facilities owned by other
8 entities (BPA's capacity rights). In each case, the investment supports either the Network or the
9 Southern Intertie segment. For the FY 2018–2019 rate period, the investment is segmented to
10 one of these two segments based on the segment each facility supports. As shown in Table 2,
11 line 29, BPA has \$9.6 million of intangible investment.

12

13 **4.1.3 Land Investment**

14 Land owned by BPA is not depreciated, and therefore no amortized costs for land need to be
15 segmented. However, BPA does have leased land that is depreciable (\$48.7 million, Table 2,
16 line 37) and which therefore must be segmented. Most of the leased land (\$47.9 million,
17 Table 2, line 34, columns H and I) is used for rights-of-way for transmission lines and is
18 segmented according to the type of service provided by the associated transmission lines. For
19 example, leased land that supports a transmission line segmented to the Network segment is
20 allocated to that segment.

21

22 BPA also has depreciable leased land (\$0.72 million, Table 2, line 35) associated with radio
23 stations that is not assigned to a specific segment because communication facilities, such as radio
24 stations, generally support all the segments. Therefore, the investment associated with this
25 leased land is prorated to the segments based on the total of the line and station investment
26 allocated to each segment.

1 **4.1.4 Ancillary Service Investment**

2 BPA has \$164.6 million in ancillary service investment. Table 2, line 41. This investment
3 includes equipment designated as control equipment (\$80.1 million, line 43), hardware and
4 software at the control centers supporting scheduling and dispatch (\$26.3 million, line 46), and
5 communications equipment supporting Supervisory Control and Data Acquisition (SCADA)
6 (\$58.3 million, line 52). This investment is all allocated to the Ancillary Services segment.

7

8 **4.1.5 General Plant Investment**

9 General plant investment is associated with equipment of a general nature (FERC accounts 390
10 through 398, with some amounts identified in FERC accounts 352, 353, and 356). *See* Table 2.
11 BPA's telecommunications system facilities (such as radio stations), maintenance buildings, and
12 vehicles are examples of general plant investment. Through FY 2015, BPA's general plant
13 investment (less PFIA) was \$942.9 million. Table 2, line 41. General plant investment is not
14 allocated to the segments in this Study. In the Transmission Revenue Requirement Study, the
15 depreciation cost associated with this investment is treated as an overhead expense and allocated
16 pro rata to the segments based on the segmented O&M expenses. *See* Transmission Revenue
17 Requirement Study Documentation, BP-18-E-BPA-09A, § 2.2.

18

19 **4.2 Retirement of Existing Facilities and Installation of New Facilities**

20 As this Study is being prepared, BPA has the actual investment figure for facilities in place as of
21 the end of FY 2015. To estimate the investment that will be in place during the FY 2018–2019
22 rate period, this figure is adjusted to remove investment in facilities expected to be retired or
23 sold, and to include the forecast of facilities expected to be installed after the end of FY 2015 and
24 before the end of FY 2019. Table 3.1 summarizes the expected station and line investment by
25 segment for fiscal years 2016 through 2019.

1 New facility investment is identified in BPA's Integrated Program Review (IPR) process. No
2 specific facilities are identified for retirement in this study. However, as discussed in the
3 Transmission Revenue Requirement Study, the expected investment in new station facilities has
4 been reduced based on historical ratios of retired equipment to new replacement equipment.
5 Transmission Revenue Requirement Study Documentation, BP-18-E-BPA-09A, § 9.2.

6

7 **4.3 Operations and Maintenance Expense**

8 This study includes historical O&M expenses from plant record data for the last seven fiscal
9 years (2009 through 2015). O&M expenses are categorized into three groups (*see* Table 4.2):

- 10 1. O&M allocated to lines and substations;
- 11 2. scheduling and system operations allocated to the Ancillary Services segment; and
- 12 3. marketing and business support identified as overhead.

13

14 The O&M expenses allocated to lines and substations include substation operations, various
15 transmission maintenance programs, technical training, vegetation management, and
16 environmental expenses, such as pollution controls. These expenses are segmented according to
17 the facilities supported (*see* Table 4.3). The seven-year historical line and substation O&M
18 expenses average \$162.2 million annually (Table 4.1, line 16). The segmented historical costs
19 are used to allocate the projected future O&M costs. *See* Transmission Revenue Requirement
20 Study Documentation, BP-18-E-BPA-09A, § 2.2.

21

22 Scheduling costs and system operations costs are for staff and technology associated with
23 reserving, scheduling, monitoring, controlling, and dispatching the transmission system. The
24 seven-year average historical scheduling and dispatch cost is \$48.8 million. Table 4.1, line 18.
25 Rate period forecast scheduling and system operations costs are directly assigned to the

1 Ancillary Services segment and recovered through the SCD service rate. *See* Transmission
2 Revenue Requirement Study Documentation, BP-18-E-BPA-09A, § 2.2.

3
4 Marketing and business support costs are associated with general business functions, including
5 sales and contract management, billing, business strategy, legal support, aircraft services, and
6 general administration and executive services. The seven-year historical marketing and support
7 costs average \$46.1 million. Table 4.1, line 18. Rate period forecast costs are allocated pro rata
8 on a net plant basis based on the directly assigned investment. *See* Transmission Revenue
9 Requirement Study Documentation, BP-18-E-BPA-09A, § 2.2.

10
11 **4.3.1 Historical Line and Station O&M Assignment to Segments**

12 The following process is used to segment historical O&M expenses:

- 13 1. Historical O&M expenses are identified by fiscal year and category, as shown in
14 Table 4.2. Categories are expense programs within BPA's transmission business
15 line, such as substation operations and transmission line maintenance.
- 16 2. Approximately one-third of the historical O&M expenses are associated with a
17 specific line, substation, or metering location (*i.e.*, facility type). These expenses,
18 identified as direct O&M expenses, are allocated to segments in the same
19 proportion as was the investment in the specific facility. Thus, if certain O&M
20 expenses are associated with a given substation, and 60 percent of the substation
21 investment was allocated to the Network, 60 percent of those O&M expenses are
22 allocated to the Network. If the investment in a substation is allocated entirely to
23 one segment, then the O&M is also allocated entirely to that segment. The
24 allocation of O&M for each facility is identified in Appendix A. The direct O&M
25 expenses are then aggregated by category and facility type. *See* Table 4.3.

- 1 3. Non-direct O&M expenses (that is, expenses not identified with a specific
2 facility) are aggregated by category and allocated to the facility types
3 (transmission lines, substations, or metering locations) in the same proportions as
4 the direct O&M expenses. For example, if 80 percent of direct O&M expenses
5 for substation maintenance are assigned to substations, then 80 percent of non-
6 direct O&M expenses for substation maintenance are assigned to substations.
7 Technical training and environmental analysis have no direct O&M expense and
8 are allocated to facility type in the same proportions as the total direct O&M
9 expenses for each facility type. Thus, for example, since about 18 percent of
10 direct expenses are allocated to transmission lines, 18 percent of technical training
11 expenses are allocated to transmission lines. Transmission line maintenance,
12 vegetation management, and right-of-way maintenance non-direct O&M expenses
13 are allocated entirely to transmission lines.
- 14 4. The sum of the non-direct O&M expense for each facility type is shown in
15 Table 4.3, line 15. These amounts are allocated to the segments in the same
16 proportion as the direct expenses for each facility type. For example, 90 percent
17 of direct O&M expenses for transmission lines were allocated to the Network.
18 Therefore, 90 percent of non-direct O&M expenses for transmission lines are
19 allocated to the Network. Table 4.1, lines 11 and 13.

20

21 **4.4 U.S. Army Corps of Engineers and U.S. Bureau of Reclamation Facilities**

22 The investment and annual O&M expenses for the U.S. Army Corps of Engineers (Corps) and
23 U.S. Bureau of Reclamation (Bureau) facilities that function as part of BPA's transmission
24 system are included in the transmission revenue requirement, even though BPA does not own
25 these facilities. The total Corps and Bureau expenses allocated to transmission were identified in
26 the BP-18 generation inputs settlement, Attachment 3. The segmentation of these expenses is

1 based on an analysis of the Corps and Bureau facilities summarized in Table 5. As shown,
2 97.9 percent of the expenses are segmented to the Network and 2.1 percent of the expenses are
3 segmented to Utility Delivery.

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

This page intentionally left blank.

TABLES

This page intentionally left blank.

Table 1
BPA Investment Summary, through Sept. 30, 2015
(\$000)

A <u>Category</u>	B <u>Total</u>	C <u>Funded in Advance</u>	D <u>PFIA Stations</u>	E <u>PFIA Lines</u>
1 TRANSMISSION PLANT IN SERVICE	6,076,242	143,257	90,747	52,510
2 MASTER LEASE	763,346			
3 LEASED ASSETS	125,086			
4 CAPITAL LEASES	20,262			
5 EMERGENCY MINIMUM STOCK	12,993			
6 INTANGIBLES	9,559			
7 FEE LAND IN SERVICE	146,865	238	31,924	114,941
8 DEPRECIABLE FEE LAND	48,803	107	770	48,033
9 GENERAL PLANT IN SERVICE	1,014,473	45,669		
10 Corporate Plant in Service	127,031			
11 PS Plant in Service	52,324			
12 Accounting Adjustments	0			
13 Grand Total	8,396,984	189,270		
<hr/>				
Transmission Plant				
14 Substations	3,483,753			
15 Metering Locations	14,622			
16 Total Stations	3,498,375	3,488,547	9,829	
17 Total Lines	3,089,444	3,068,796	20,648	
18 Other Transmission Plant	115,205		115,205	
19 Emergency minimum stock	12,993		12,993	
20 Intangibles	9,559	9,559		
21 Communication Equipment (397)	58,590		47,420	11,171
22 Control Equipment (353.1)	80,064			80,064
23 TPLNT (inc Leases) less PFIA	6,864,231	6,566,901	206,094	91,235
<hr/>				
General Plant				
24 Communication Equipment (397)	515,339		468,241	47,098
25 Control Equipment (353.1, 391.2.2, 391.3.2)	26,253			26,253
26 Other General Plant	427,213		427,213	
27 GPLNT less PFIA	968,804		895,453	73,351
<hr/>				
Subtotals				
28 Communication Equipment (397)	573,929		515,661	58,269
29 Control Equipment (353.1, 391.2.2, 391.3.2)	106,317			106,317
30 Total (incl. Dep Land GPlant)			942,873	164,586

Chart 1
BPA Plant Investment
as of September 30, 2015 \$8,396,984
(\$000)

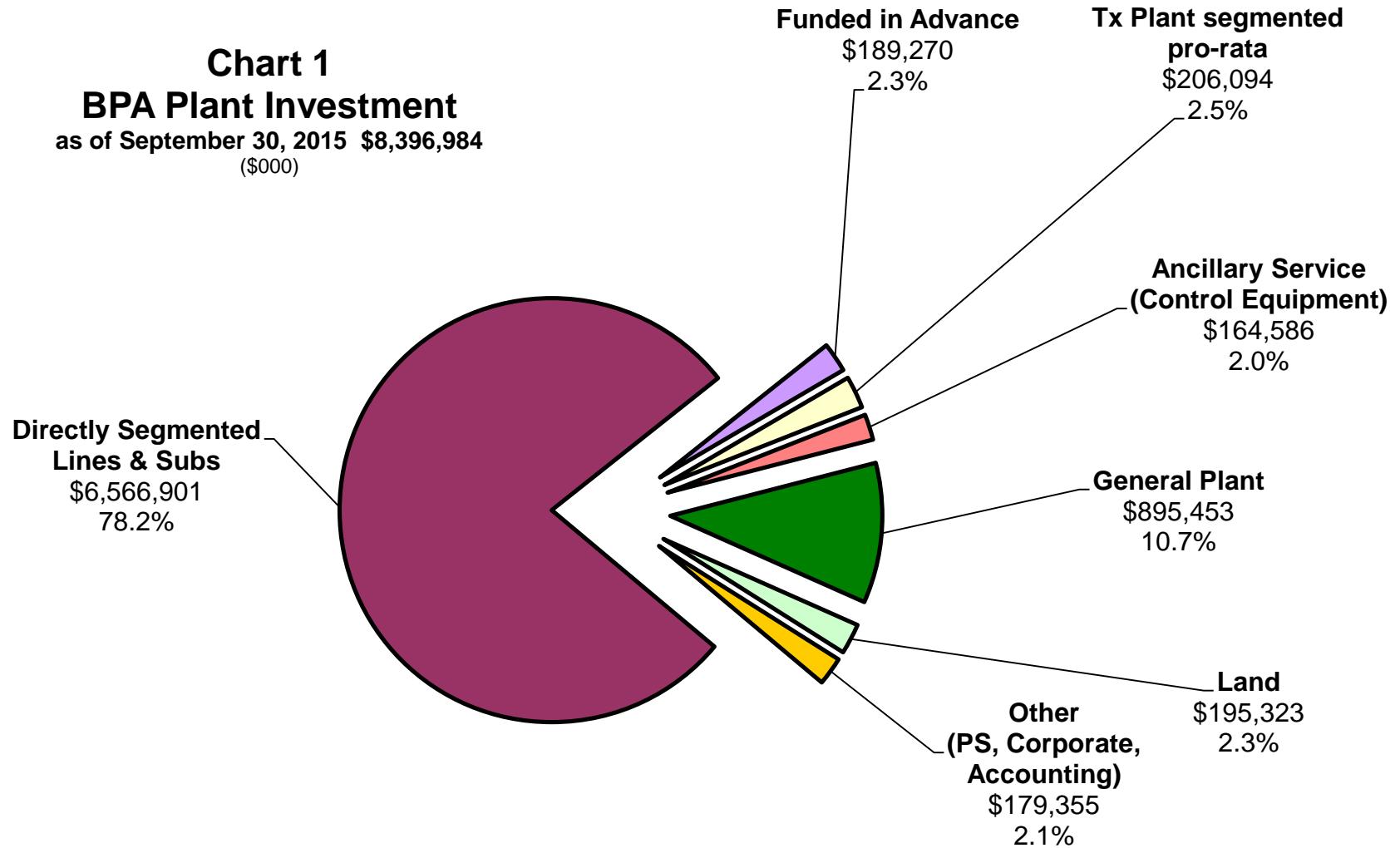


Table 2
BPA Segmented Investment, through Sept. 30, 2015
(\$000)

A	B <u>Generation Integration</u>	C <u>Network</u>	D <u>Southern Intertie</u>	E <u>Eastern Intertie</u>	F <u>Utility Delivery</u>	G <u>DSI Delivery</u>	H <u>Segmented Total</u>	I <u>Un-segmented</u>
1 Stations	83,050	2,743,330	614,228	27,051	10,921	9,967	3,488,547	9,829
2 Other Facilities								115,205
3 Emergency Stock								12,993
4 Unseg.Allocation	3,286	108,541	24,302	1,070	432	394	138,026	(138,026)
5 Subtotal	86,336	2,851,872	638,530	28,121	11,353	10,362	3,626,573	-
FERC Account Summary								
6 Account 352								371,114
7 Account 353								3,234,113
8 Account 354								11,411
9 Account 355								1,641
10 Account 356								4,063
11 Account 358								111
12 Account 359								3,381
13 Account 390								187
14 Account 391								484
15 Leased (no account)								67
16 Substation total								3,626,573
17 Lines	18,198	2,757,138	199,020	94,271	169	-	3,068,796	20,648
18 Unseg.Allocation	122	18,551	1,339	634	1	-	20,648	(20,648)
19 Subtotal	18,321	2,775,689	200,359	94,906	170	-	3,089,444	-
FERC Account Summary								
20 Account 352								1,713
21 Account 353								23,933
22 Account 354								1,154,042
23 Account 355								364,303
24 Account 356								1,265,659
25 Account 358								21,799
26 Account 359								195,389
27 Leased (no account)								62,605
28 Line total								3,089,444
29 Intangibles (Account 303)		4,085	5,473					9,559

Table 2
BPA Segmented Investment, through Sept. 30, 2015
(\$000)

A	B <u>Generation Integration</u>	C <u>Network</u>	D <u>Southern Intertie</u>	E <u>Eastern Intertie</u>	F <u>Utility Delivery</u>	G <u>DSI Delivery</u>	H <u>Segmented Total</u>	I <u>Un-segmented</u>
30 Lines & Subs Total	104,656	5,631,646	844,363	123,026	11,523	10,362	6,725,576	-
31 % of Segmented Total	1.6%	83.7%	12.6%	1.8%	0.2%	0.2%	100.0%	
32 Depreciable Land (Account 350)								
33 Substations	-	46	-	-	-	-	46	
34 Lines	61	47,662	-	-	-	-	47,723	204
35 Other Facilities								724
36 Unseg.Allocation	14	777	116	17	2	1	928	(928)
37 Subtotal	75	48,485	116	17	2	1	48,696	-
Other							Ancillary Services	General Plant
38 Control							106,317	
39 Communications							58,269	515,661
40 General Plant								427,213
41 Subtotal							164,586	942,873
FERC Account Summary								
42 Account 352								44
43 Account 353 (Ancillary service is control equipment only)							80,064	(5)
44 Account 356								(2)
45 Account 390								206,651
46 Account 391 (Ancillary service is control equipment only)							26,253	36,128
47 Account 392								73,605
48 Account 393								3,618
49 Account 394								10,864
50 Account 395								27,299
51 Account 396								28,218
52 Account 397 (Ancillary service is control equipment only)							58,269	515,661
53 Account 398								40,792
54 Other total							164,586	942,873
55 Segmented Investment	104,732	5,680,131	844,479	123,043	11,524	10,363	164,586	942,873

Table 3.1
Future Plant in Service Summary
 (\$000)

A	B	C	D	E	F	G	H
	Generation Integration	Network	Southern Intertie	Eastern Intertie	Utility Delivery	DSI Delivery	Total
Stations							
1 FY 2016	-	193,276	298,873	170	-	-	492,318
2 FY 2017	-	128,549	93,329	110	-	-	221,989
3 FY 2018	-	222,626	7,866	81	-	-	230,573
4 FY 2019	-	171,022	20,200	118	-	-	191,340
Lines							
5 FY 2016	-	373,928	31,017	-	-	-	404,946
6 FY 2017	-	96,477	9,584	-	-	-	106,061
7 FY 2018	-	101,905	1,914	-	-	-	103,820
8 FY 2019	-	122,258	1,902	-	-	-	124,159
Lines & Subs							
9 FY 2016	-	567,204	329,890	170	-	-	897,264
10 FY 2017	-	225,026	102,913	110	-	-	328,050
11 FY 2018	-	324,532	9,780	81	-	-	334,393
12 FY 2019	-	293,280	22,101	118	-	-	315,499
Other							
	Ancillary Services	General Plant					
13 FY 2016	48,387	149,918					
14 FY 2017	26,532	175,368					
15 FY 2018	37,109	138,819					
16 FY 2019	37,074	158,005					

Table 3.2
Future Plant in Service Details
(\$000)

A	Project	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		Total				Substation				Line				General Plant & Ancillary Services			
		FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19
1	BIG EDDY-KNIGHT 500KV PROJECT	230,502	11,176	-	-	23,050	1,118	-	-	184,402	8,941	-	-	23,050	1,118	-	-
2	CENTRAL FERRY- LOWER MONUMNTAL PROJECT	127,092	-	-	-	12,709	-	-	-	101,674	-	-	-	12,709	-	-	-
3	I-5 CORRIDOR REINFORCEMENT PROJECT	15,862	8,900	-	-	1,269	712	-	-	14,276	8,010	-	-	317	178	-	-
MAIN GRID PROJECTS																	
4	PORLTAND-VANCOUVER AREA	(53)	-	-	-	(53)	-	-	-	-	-	-	-	-	-	-	-
5	PUGET SOUND TO CANADA TRANSFER AREA	-	-	-	6,265	-	-	-	5,638	-	-	-	626	-	-	-	-
6	SEATTLE TO PORTLAND TRANSFER AREA	1,904	9,000	-	-	1,714	-	-	-	190	-	-	-	9,000	-	-	-
7	MONTANA TO NORTHWEST TRANSFER AREA	-	1,220	-	-	-	610	-	-	-	-	-	-	610	-	-	-
8	MISC MAIN GRID PROJECTS & COMPLIANCE	(1,654)	175	3	2,000	(1,075)	114	2	1,000	(579)	61	1	800	-	-	-	200
AREA & CUSTOMER SERVICE PROJECTS																	
9	BURLEY/SOUTHERN IDAHO AREA	-	-	-	2,800	-	-	-	2,800	-	-	-	-	-	-	-	-
10	CENTRAL OREGON AREA	116	100	-	-	57	-	-	-	59	100	-	-	-	-	-	-
11	CENTRALIA/CHEHALIS AREA	-	7,766	-	590	-	7,766	-	-	-	-	-	-	-	-	-	590
12	DE MOSS/FOSSIL AREA	-	-	2,267	-	-	-	1,892	-	-	-	375	-	-	-	-	-
13	EUGENE AREA	6,301	775	-	-	6,301	775	-	-	-	-	-	-	-	-	-	-
14	HOOD RIVER/THE DALLES AREA	-	2,359	-	-	-	-	-	-	-	-	-	-	2,359	-	-	-
15	LONGVIEW AREA	352	-	-	-	-	-	-	-	-	-	-	352	-	-	-	-
16	MID-COLUMBIA AREA	1,404	200	-	-	1,404	200	-	-	-	-	-	-	-	-	-	-
17	NORTH IDAHO AREA	-	-	2,826	2,000	-	-	2,750	1,500	-	-	-	-	-	-	76	500
18	NORTH OREGON COAST AREA	277	-	-	-	277	-	-	-	-	-	-	-	-	-	-	-
19	NORTHWEST MONTANA AREA	205	1,486	-	4,746	-	-	-	4,746	205	-	-	-	1,486	-	-	-
20	OLYMPIC PENINSULA AREA	-	3,124	-	878	-	3,124	-	878	-	-	-	-	-	-	-	-
21	PORTLAND AREA	-	-	1,081	5,729	-	-	1,081	5,385	-	-	-	344	-	-	-	-
22	SALEM/ALBANY AREA	-	1,187	-	-	-	-	-	-	-	1,187	-	-	-	-	-	-
23	SEATTLE/TACOMA/OLYMPIC AREA	-	2,416	33,331	2,608	-	2,090	30,998	2,295	-	86	-	52	-	241	2,333	261
24	SOUTH OREGON COAST AREA	(216)	-	-	-	(216)	-	-	-	-	-	-	-	-	-	-	-
25	SOUTHEAST IDAHO/NORTHWEST WYOMING AREA	185	-	1,234	40,822	121	-	1,234	10,205	-	-	-	30,616	65	-	-	-
26	SOUTHWEST WASHINGTON COAST AREA	19	75	-	-	-	38	-	-	-	-	-	19	38	-	-	-
27	SPOKANE/COLVILLE/BOUNDARY AREA	243	-	-	-	243	-	-	-	-	-	-	-	-	-	-	-
28	TRI CITIES AREA	10,967	1,498	47,217	19,970	7,923	1,498	32,181	-	733	-	15,036	19,970	2,311	-	-	-
29	VANCOUVER AREA	-	2,322	-	-	-	-	-	-	-	2,322	-	-	-	-	-	-
30	MISC. AREA & CUSTOMER SERVICE	529	-	3,098	2,000	529	-	2,330	1,500	-	-	473	400	-	-	295	100
31	SECURITY	11,449	8,000	6,000	8,000	11,449	8,000	6,000	8,000	-	-	-	-	-	-	-	-
32	IT Projects	3,215	5,000	5,000	5,000	-	-	-	-	-	-	-	-	3,215	5,000	5,000	5,000
33	SYSTEM TELECOMM - UPGRADES & ADDITIONS PROGRAM	21,563	25,200	26,089	21,152	-	-	-	-	-	-	-	-	21,563	25,200	26,089	21,152
34	MISC. FACILITIES NON-ELECTRIC - EXPAND	4,762	22,800	9,400	22,200	-	-	-	-	-	-	-	-	4,762	22,800	9,400	22,200
35	MISC. SYSTEM REPLACEMENTS	-	9,000	3,500	7,000	-	-	-	-	-	-	-	-	-	9,000	3,500	7,000
SUSTAIN PROGRAM																	
36	ACCESS ROADS - SUSTAIN	17,126	22,500	21,022	15,145	-	-	-	-	-	-	-	-	17,126	22,500	21,022	15,145
37	LAND RIGHTS - SUSTAIN	9,961	11,300	10,043	10,062	-	-	-	-	-	-	-	-	9,961	11,300	10,043	10,062
38	SUB DC - SUSTAIN	55	600	1,000	8,500	55	600	1,000	8,500	-	-	-	-	-	-	-	-
39	SYSTEM TELECOMM - SUSTAIN	14,372	22,000	15,000	15,000	-	-	-	-	-	-	-	-	14,372	22,000	15,000	15,000
40	CC SYSTEMS INFRASTRUCTURE	6,132	1,900	9,000	9,000	-	-	-	-	-	-	-	-	6,132	1,900	9,000	9,000

Table 3.2
Future Plant in Service Details
(\$000)

Project	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		Total				Substation				Line				General Plant			
		FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19	FY16	FY17	FY18	FY19
41	SUB DC - UPGRADES & ADDITIONS (CELILO)	328,825	72,318	-	-	282,789	62,194	-	-	29,594	6,509	-	-	16,441	3,616	-	-
	UPGRADES & ADDITIONS PROJECTS																
42	MISC UPS & ADDS	(1,358)	75	4,400	910	(1,372)	56	3,300	682	-	15	880	182	14	4	220	45
43	SUBS AC - UPS & ADDS	1,067	2,000	22,385	6,000	1,067	2,000	22,385	6,000	-	-	-	-	-	-	-	-
44	PMUS FOR EXISTING WIND SITES	1,279	-	991	-	1,264	-	739	-	12	-	64	-	3	-	189	-
	SUBS AC PROGRAM																
44	SUB AC-CIRCUIT BRKR & SWTCH GR	21,388	15,000	16,180	19,215	21,388	15,000	16,180	19,215	-	-	-	-	-	-	-	-
45	SUB AC-TRANSFORMERS & REACTORS	11,281	14,500	13,360	12,382	11,281	14,500	13,360	12,382	-	-	-	-	-	-	-	-
46	SUB AC - CVT/PT/CT & ARRESTERS	2,706	2,000	2,220	2,553	2,706	2,000	2,220	2,553	-	-	-	-	-	-	-	-
47	SUB AC - SHUNT CAPACITORS	144	1,300	740	884	144	1,300	740	884	-	-	-	-	-	-	-	-
48	SUB AC - LOW VOLTAGE AUX.	16,476	12,500	5,750	7,076	16,476	12,500	5,750	7,076	-	-	-	-	-	-	-	-
49	SUB AC - BUS & STRUCTURES	294	1,600	1,750	2,111	294	1,600	1,750	2,111	-	-	-	-	-	-	-	-
50	LINES WOOD POLES SUSTAIN PROGRAM	41,610	43,000	49,040	32,000	-	-	-	-	41,610	43,000	49,040	32,000	-	-	-	-
51	LINES STEEL SUSTAIN PROGRAM	9,845	14,800	17,500	18,600	-	-	-	-	9,845	14,800	17,500	18,600	-	-	-	-
52	PSC PROGRAM	20,821	11,000	21,543	29,562	-	-	-	-	-	-	-	-	20,821	11,000	21,543	29,562
53	SPC PROGRAM	28,908	22,950	20,543	24,017	25,670	17,450	19,043	21,017	-	-	-	-	3,239	5,500	1,500	3,000
54	TEAP - TOOLS PROGRAM	925	725	885	866	-	-	-	-	-	-	-	-	925	725	885	866
55	TEAP EQUIPMENT FLEET	5,400	6,200	6,700	7,200	-	-	-	-	-	-	-	-	5,400	6,200	6,700	7,200
56	LINES - RATING PROGRAM	4,291	1,000	800	500	-	-	-	-	4,291	1,000	800	500	-	-	-	-
57	MISC NON-ELECTRIC FACILITIES	1,531	3,600	7,300	11,600	-	-	-	-	-	-	-	-	1,531	3,600	7,300	11,600
58	Total Environment (PP&A)	7,862	5,475	5,529	5,585	7,862	5,475	5,529	5,585	-	-	-	-	-	-	-	-
59	TS Program Indirect	54,418	55,418	56,249	57,093	28,297	28,817	29,249	29,688	9,251	9,421	9,562	9,706	16,870	17,179	17,437	17,699
60	Corporate Adjustments (G&A Cap Distribution)	55,187	62,412	59,344	60,958	28,697	32,454	30,859	31,698	9,382	10,610	10,089	10,363	17,108	19,348	18,397	18,897
61	TOTALS:	1,095,569	529,950	510,321	510,578	492,318	221,989	230,573	191,340	404,946	106,061	103,820	124,159	198,305	201,900	175,928	195,079

Table 4.1
BPA Historical Operations and Maintenance (O&M)
Fiscal Years 2009 through 2015 (Seven Years)
(Annual Average \$000)

A	B	C	D	E	F	G	H
	<u>Generation Integration</u>	<u>Network</u>	<u>Southern Intertie</u>	<u>Eastern Intertie</u>	<u>Utility Delivery</u>	<u>DSI Delivery</u>	<u>Total</u>
Stations							
1 Substations Direct Allocation	872	30,521	5,402	177	236	182	37,389
2 % Direct	2.33%	81.63%	14.45%	0.47%	0.63%	0.49%	100.00%
3 Unsegmented Allocation	156	5,460	966	32	42	32	6,688
4 Non-Direct Allocation	1,543	53,993	9,556	312	417	321	66,142
5 Metering Direct Allocation	14	279	-	-	26	-	318
6 % Direct	4.29%	87.67%	0.00%	0.00%	8.03%	0.00%	100.00%
7 Non-Direct Allocation	18	376	-	-	34	-	429
8 Total Station O&M	2,603	90,629	15,924	520	755	535	110,966
9 Station Percent	2.3%	81.7%	14.3%	0.5%	0.7%	0.5%	100.0%
Lines							
10 Direct Allocation	68	7,062	395	314	1	-	7,841
11 % Direct	0.87%	90.07%	5.04%	4.00%	0.02%	0.00%	100.00%
12 Unsegmented Allocation	1	147	8	7	0	-	163
13 Non-Direct Allocation	376	38,968	2,179	1,732	7	-	43,262
14 Total Line O&M	445	46,178	2,582	2,053	8	-	51,266
15 Line Percent	0.9%	90.1%	5.0%	4.0%	0.0%	0.0%	100.0%
16 Lines & Subs	3,048	136,807	18,506	2,573	763	535	162,232
17 % of Segmented Total	1.9%	84.3%	11.4%	1.6%	0.5%	0.3%	100.0%
	<u>Ancillary Overhead</u>	<u>Services</u>					
18 Other	46,128	48,795					

Table 4.2
Historical Operation and Maintenance (O&M) Expenses FY 2009 - FY 2015 (7 years)

A	Total O&M by Category (\$000)							
	B <u>2009</u>	C <u>2010</u>	D <u>2011</u>	E <u>2012</u>	F <u>2013</u>	G <u>2014</u>	H <u>2015</u>	I <u>Average</u>
O&M allocated to Lines and Stations								
1 SUBSTATION OPERATIONS	19,168	20,239	21,286	21,947	21,750	22,787	23,347	21,503
2 HEAVY MOBILE EQUIPMENT MAINT	58	(79)	379	(0)	(125)	200	116	79
3 JOINT COST MAINTENANCE	142	97	58	146	123	134	175	125
4 NON-ELECTRIC MAINTENANCE	11,280	18,241	23,548	25,900	25,204	21,296	32,203	22,525
5 POWER SYSTEM CONTROL MAINT	10,271	11,579	11,958	12,637	17,623	20,791	18,939	14,828
6 ROW MAINTENANCE	7,003	7,965	10,386	5,243	7,298	7,396	6,502	7,399
7 SUBSTATION MAINTENANCE	25,522	23,809	25,522	28,056	27,726	30,365	36,926	28,275
8 SYSTEM MAINTENANCE MANAGEMENT	7,753	5,277	5,292	4,879	7,076	8,214	6,041	6,362
9 SYSTEM PROTECTION CONTRL MAINT	11,419	11,377	11,388	11,651	11,869	11,963	12,718	11,769
10 TECHNICAL TRAINING	2,466	2,588	2,530	2,443	2,211	2,087	2,317	2,377
11 TRANSMISSION LINE MAINTENANCE	21,983	21,076	22,921	24,984	26,572	27,782	27,733	24,721
12 VEGETATION MANAGEMENT	27,414	20,583	11,696	16,141	17,928	19,536	18,223	18,789
13 ENVIRONMENTAL ANALYSIS	67	48	21	10	0	5	19	24
14 POLLUTION PREVENTN & ABATEMENT	2,907	2,870	3,236	3,288	3,427	4,221	4,244	3,456
15 Subtotal Lines and Stations	147,452	145,669	150,224	157,323	168,682	176,776	189,504	162,233
O&M allocated to Ancillary Services								
16 CONTROL CENTER SUPPORT	11,400	11,088	14,753	13,646	14,062	19,368	20,849	15,024
17 INFORMATION TECHNOLOGY	4,572	5,334	6,768	9,098	9,115	12,522	8,103	7,930
18 POWER SYSTEM DISPATCHING	11,138	11,724	11,649	12,089	12,155	12,260	13,209	12,032
19 TECHNICAL OPERATIONS	5,242	4,557	4,725	3,816	4,410	5,854	6,288	4,985
20 SCHED-AFTER-THE-FACT	310	218	156	236	236	240	237	233
21 SCHED-MANAGE SPRVISION & ADMIN	237	0	(11)	0	0	0	0	32
22 SCHED-PRE-SCHEDULING	261	188	240	216	240	328	344	260
23 SCHED-REAL-TIME SCHEDULING	3,492	3,677	3,950	3,758	3,879	4,056	4,323	3,876
24 SCHED-RESERVATIONS	790	2,241	3,850	4,064	4,160	1,049	1,156	2,473
25 SCHED-TECHNICAL SUPPORT	1,564	1,807	1,226	948	432	3,940	3,732	1,950
26 Subtotal Ancillary Services	39,007	40,833	47,307	47,870	48,689	59,616	58,241	48,795
O&M identified as Overhead								
27 AIRCRAFT SERVICES	921	1,135	1,121	1,082	1,205	1,273	1,234	1,139
28 EXECUTIVE & ADMIN SERVICES	9,311	12,407	12,179	12,204	10,364	10,318	12,727	11,359
29 GENERAL ADMINISTRATIVE	6,453	5,339	10,191	13,995	9,199	13,469	12,913	10,223
30 LEGAL SUPPORT - EXPENSE	2,401	2,305	2,609	3,034	2,240	2,586	2,250	2,489
31 LOGISTICS SERVICES	3,756	4,120	3,532	4,839	4,710	5,340	5,598	4,557
32 MKTG BUSINESS STRAT & ASSESS	5,346	6,005	6,426	6,603	6,552	6,216	6,307	6,208
33 MKTG CONTRACT MANAGEMENT	3,556	3,880	4,058	4,442	4,498	4,509	4,244	4,170
34 MKTG INTERNAL OPERATIONS	0	0	2	(1)	0	0	0	0
35 MKTG TRANSMISSION BILLING	2,698	2,048	2,226	2,229	2,528	2,358	2,414	2,357
36 MKTG TRANSMISSION FINANCE	398	305	270	286	(6)	0	0	179
37 MKTG TRANSMISSION SALES	2,298	2,356	2,319	2,787	2,509	2,418	2,354	2,434
38 SECURITY ENHANCEMENTS EXPENSE	3,186	542	482	475	705	507	1,201	1,014
39 Subtotal Overhead	40,324	40,443	45,417	51,975	44,504	48,994	51,240	46,128
40 Total Historical O&M	226,783	226,945	242,948	257,169	261,875	285,385	298,985	257,156

Table 4.3
Historical Operation and Maintenance (O&M) Expenses FY 2009 - FY 2015 (7 years)
Allocation of Average Historical O&M to Lines, Substations, and Metering Locations
(\$000)

	A	B	C	D	E	F	G	H	I
1	SUBSTATION OPERATIONS	4	8,782	41	8,828	6	12,611	59	12,676
2	HEAVY MOBILE EQUIPMENT MAINT		4		4		75		75
3	JOINT COST MAINTENANCE		124		124		1		1
4	NON-ELECTRIC MAINTENANCE	0	8,369	18	8,388	0	14,102	35	14,137
5	POWER SYSTEM CONTROL MAINT		4,275	38	4,313		10,422	93	10,516
6	ROW MAINTENANCE 1/		34		34	7,366			7,366
7	SUBSTATION MAINTENANCE	7	17,197	59	17,263	4	10,971	37	11,012
8	SYSTEM MAINTENANCE MANAGEMENT		10		10		6,351		6,351
9	SYSTEM PROTECTION CONTRL MAINT	0	5,279	162	5,442	0	6,138	190	6,327
10	TECHNICAL TRAINING				0	360	2,003	15	2,377
11	TRANSMISSION LINE MAINTENANCE 1/	7,932			7,932	16,789			16,789
12	VEGETATION MANAGEMENT 1/	56			56	18,733			18,733
13	ENVIRONMENTAL ANALYSIS				0	4	20	0	24
14	POLLUTION PREVENTN & ABATEMENT	5	3		8		3,448		3,448
15	Total	8,005	44,077	318	52,400	43,262	66,142	429	109,833

Notes:

1/ Non-direct ROW MAINTENANCE, TRANSMISSION LINE MAINTENANCE, and VEGETATION MANAGEMENT allocated to lines

Table 5
U.S. Army Corps of Engineers and U.S. Bureau of Reclamation Project Segmentation
based on FY 2015 BOR/COE records

	A	B	C	D
		Generation Integration	Network	Utility Delivery
1	<u>BOR Project Transmission Facilities:</u>			
2	Columbia Basin (Grand Coulee) Project	201,851,858	88,356,443	2,003,259
3	Other Projects	<u>14,481,191</u>	<u>2,774,314</u>	<u>0</u>
4	Total BOR Projects	216,333,049	91,130,757	2,003,259
5	<u>COE Project Transmission Facilities:</u>			
6	Bonneville Project	29,797,086	2,700,095	0
7	TOTAL ALL PROJECTS:	246,130,135	93,830,852	2,003,259
8	TOTAL TRANSMISSION ALLOCATION:	95,834,111	97.91%	2.09%

This page intentionally left blank.

Appendix A

BP-18 Rate Case Initial Proposal

Segmentation Details

This page intentionally left blank.

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
Generation Integration Facilities				
Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
1 ANDERSON RANCH-MOUNTAIN HOME NO 1		4,449,861	10,263	
2 BIG CLIFF-DETROIT PH NO 1		181,340	1,478	
3 BIG CLIFF-DETROIT PH NO 2		181,340	446	
4 BLACK CANYON-EMMETT NO 1		307,180	5,479	
5 BONNEVILLE PH 1-NORTH BONNEVILLE NO 1		85,578	1,154	
6 BONNEVILLE PH 1-NORTH BONNEVILLE NO 2		86,775	374	
7 BONNEVILLE PH 2-NORTH BONNEVILLE NO 3		98,469	276	
8 BONNEVILLE PH 2-NORTH BONNEVILLE NO 4		1,214,223	61	
9 CHANDLER TAP TO GRANDVIEW-RED MOUNTAIN NO 1		163,062	1,133	
10 CHIEF JOSEPH PH-CHIEF JOSEPH NO 1		68,924	761	
11 CHIEF JOSEPH PH-CHIEF JOSEPH NO 2		89,376	688	
12 CHIEF JOSEPH PH-CHIEF JOSEPH NO 3		82,433	199	
13 CHIEF JOSEPH PH-CHIEF JOSEPH NO 4		78,094	114	
14 CHIEF JOSEPH PH-CHIEF JOSEPH NO 5		475,202	447	
15 CHIEF JOSEPH PH-CHIEF JOSEPH NO 6		439,561	848	
16 COLUMBIA GENERATING STATION-ASHE NO 1		330,593	219	
17 COLUMBIA GENERATING STATION-ASHE NO 2		76,075	274	
18 COUGAR-THURSTON NO 1		135,511	1,654	5%
19 DETROIT PH-DETROIT NO 1		42,262	2,528	
20 DETROIT PH-DETROIT NO 2		42,262	457	
21 DETROIT-SANTIAM NO 1		1,916,208	6,088	
22 DWORSHAK PH-DWORSHAK NO 1		1,302,296	992	
23 GREEN PETER-LEBANON NO 1		357,224	4,987	35%
24 HILLS CREEK-LOOKOUT POINT NO 1		308,035	5,539	19%
25 ICE HARBOR-FRANKLIN NO 1		587,534	5,538	
26 ICE HARBOR-FRANKLIN NO 2		15,726	38	3%
27 ICE HARBOR-FRANKLIN NO 3		133,963	119	9%
28 JOHN DAY PH-JOHN DAY NO 1		485,647	491	
29 JOHN DAY PH-JOHN DAY NO 2		764,825	506	
30 JOHN DAY PH-JOHN DAY NO 3		485,647	543	
31 JOHN DAY PH-JOHN DAY NO 4		485,642	626	
32 JOHN DAY STATION SERVICE-JOHN DAY NO 1		24,389	3,497	
33 LIBBY PH-LIBBY NO 1		278,220	521	
34 LIBBY PH-LIBBY NO 2		265,855	839	
35 LITTLE GOOSE PH-LITTLE GOOSE NO 1		290,246	830	
36 LOOKOUT POINT PH-LOOKOUT POINT NO 1		10,253	257	
37 LOWER GRANITE PH-LOWER GRANITE NO 1		433,123	739	
38 LOWER MONUMENTAL PH-LOWER MONUMENTAL NO 1		236,523	4,251	
39 MCNARY PH-MCNARY 3&4 NO 3		135,173	148	
40 MCNARY PH-MCNARY NO 1		76,683	199	
41 MCNARY PH-MCNARY NO 2		74,361	(1,201)	
42 MCNARY PH-MCNARY NO 5		101,717	152	
43 MCNARY PH-MCNARY NO 6		112,595	387	
44 THE DALLES PH-BIG EDDY NO 1		118,075	2,289	
45 THE DALLES PH-BIG EDDY NO 2		121,407	175	
46 THE DALLES PH-BIG EDDY NO 3		107,356	191	
47 THE DALLES PH-BIG EDDY NO 4		107,351	219	
48 THE DALLES PH-BIG EDDY NO 5		116,296	178	
49 THE DALLES PH-BIG EDDY NO 6		117,572	118	
50 Subtotal Lines		18,198,064	68,110	
Stations	Owner	Investment (\$)	O&M (\$)	Multi %
51 ALBENI FALLS SUBSTATION		365,644	6,296	25%
52 ASHE SUBSTATION		3,800,600	41,875	8%
53 BIG EDDY SUBSTATION		4,012,332	37,377	5%
54 BONNEVILLE POWERHOUSE #1		195,150	8,252	
55 CHIEF JOSEPH POWERHOUSE		102,351	8,582	
56 CHIEF JOSEPH SUBSTATION		8,367,960	169,390	23%
57 COLUMBIA GENERATING STATION SUBSTATION (ENERGY NORTHWEST)		110,860	0	
58 COUGAR SUBSTATION		255,378	8,751	
59 DETROIT SUBSTATION		1,062,141	25,628	
60 DWORSHAK POWERHOUSE		190,858	4,737	
61 DWORSHAK SUBSTATION		4,603,565	29,487	18%
62 FOSTER SUBSTATION		42,312	6,311	
63 FRANKLIN SUBSTATION		1,857,178	38,680	12%
64 GRAND COULEE 115 KV SWITCHYARD		75,243	3,882	
65 GRAND COULEE 230 KV SWITCHYARD		1,213,134	2,417	
66 GRAND COULEE 500 KV SWITCHYARD		1,994,623	11,774	
67 GREEN PETER SUBSTATION		257,380	4,737	
68 HANFORD NO.2 CONSTRUCTION SUBSTATION		66,757	5,047	
69 HILLS CREEK SUBSTATION		374,351	9,257	
70 HUNGRY HORSE POWERHOUSE		333,182	7,232	
71 HUNGRY HORSE SWITCHYARD		89,046	0	
72 ICE HARBOR POWERHOUSE		187,633	3,863	
73 JOHN DAY POWERHOUSE		276,948	1,238	
74 JOHN DAY SUBSTATION		13,732,735	118,692	29%
75 LIBBY POWERHOUSE		112,091	2,489	
76 LIBBY SUBSTATION(BPA)		2,262,217	50,372	25%
77 LITTLE GOOSE POWERHOUSE		489,782	2,470	
78 LITTLE GOOSE SUBSTATION		16,845,346	28,108	20%

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
79 LOOKOUT POINT POWERHOUSE		222,084	466	
80 LOOKOUT POINT SUBSTATION		680,060	7,098	25%
81 LOST CREEK POWERHOUSE		53,123	716	
82 LOWER GRANITE POWERHOUSE		368,331	2,979	
83 LOWER GRANITE SUBSTATION		2,442,508	29,276	25%
84 LOWER MONUMENTAL POWERHOUSE		393,152	1,942	
85 LOWER MONUMENTAL SUBSTATION		2,863,442	27,670	12%
86 MCNARY POWERHOUSE		1,080,165	7,408	
87 MCNARY SUBSTATION		3,919,325	36,765	6%
88 MINIDOKA POWERHOUSE		147,898	7,052	
89 MOUNTAIN HOME SUBSTATION(BPA)		174,369	16,782	
90 NORTH BONNEVILLE SUBSTATION		4,205,346	69,386	37%
91 PALISADES POWERHOUSE		620,267	6,608	
92 ROZA POWERHOUSE		23,450	0	
93 SACAJAWEA SUBSTATION		213,469	517	1%
94 SANTIAM SUBSTATION		1,235,067	18,195	5%
95 THE DALLES POWERHOUSE		667,344	3,593	
96 WPPSS NO. 2 POWERHOUSE		463,746	12,276	
97 Subtotal Stations		83,049,940	885,672	
98 Total Generation Integration		101,248,004	953,782	

Network Facilities

Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
99 ABERDEEN TAP TO SATSOP PARK-COSMOPOLIS NO 1		1,597,354	3,881	
100 ACORD TAP TO GRANDVIEW-RED MOUNTAIN NO 1		256,732	0	
101 ADAIR TAP TO SALEM-ALBANY NO 2		83,392	209	
102 ADDY-COLVILLE NO 1		57,448	1,332	
103 ADDY-CUSICK NO 1		4,921,824	10,094	
104 ALBANY-BURNT WOODS NO 1		4,251,054	7,826	
105 ALBANY-EUGENE NO 1		28,623,471	18,827	
106 ALBANY-LEBANON NO 1		1,197,260	11,157	
107 ALBENI FALLS-PINE STREET NO 1		347,358	895	
108 ALBENI FALLS-SAND CREEK NO 1		11,359,702	19,635	
109 ALCOA-FELIDA NO 1		36,090	538	
110 ALLSTON-CLATSOP NO 1		2,840,810	22,755	
111 ALLSTON-DRISCOLL NO 1		1,543,552	5,201	
112 ALLSTON-DRISCOLL NO 2		2,469,163	21,693	
113 ALVEY 500/230 KV TIE LINE NO 1		347,565	0	
114 ALVEY-FAIRVIEW NO 1		9,366,177	68,122	
115 ALVEY-LANE NO 1		2,962,626	5,492	
116 ALVEY-MARTIN CREEK NO 1		314,316	3,827	
117 ANACONDA-SILVER BOW NO 1		696,546	9,795	
118 ANTELOPE-FOSSIL (LEASED FACILITIES)		16,642,388	0	
119 ASHE TAP TO MIDWAY-HEW NO 2		83,431	1,185	
120 ASHE-HANFORD NO 1		5,509,091	3,595	
121 ASHE-MARION NO 2		84,687,857	99,715	
122 ASHE-SLATT NO 1		25,272,636	22,002	
123 ASHE-WHITE BLUFFS NO 1		1,215,881	1,636	
124 BADGER CANYON-REATA NO 1		352,148	1,407	
125 BADGER CANYON-RICHLAND NO 1		613,499	1,584	
126 BAKERS CORNER TAP TO LEXINGTON-LONGVIEW NO 1		260,047	176	
127 BALD MOUNTAIN TAP TO UNDERWOOD TAP		119,704	0	
128 BANDON SUBSTATION TRANSFORMER TIE 1		30,869	1,879	
129 BANDON-ROGUE NO 1		29,246,772	24,021	
130 BELFAIR TAP TO SHELTON-KITSAP NO 2		1,313	0	
131 BELL-ADDY NO 1		6,359,844	10,460	
132 BELL-BOUNDARY NO 1		6,672,541	24,134	
133 BELL-BOUNDARY NO 3		29,223,886	46,512	
134 BELLINGHAM-CUSTER NO 1		149,475	2,064	
135 BELL-LANCASTER NO 1		2,431,074	9,968	
136 BELL-TRENTWOOD NO 1		863,303	7,359	
137 BELL-TRENTWOOD NO 2		627,870	4,335	
138 BELL-USK NO 1		1,844,972	8,067	
139 BENTON-451B NO 1		247,991	5,436	
140 BENTON-DOE B3-S4 NO 1		155,177	1,417	
141 BENTON-FRANKLIN NO 1		7,189,560	2,972	
142 BENTON-FRANKLIN NO 2		606,950	3,160	
143 BENTON-OTHELLO NO 1		4,921,504	1,267	
144 BENTON-SCOOTENEY NO 1		936,782	11,441	
145 BENTON-WHITE BLUFFS NO 1		557,626	1,996	
146 BERTELSEN-WILLOW CREEK NO 1		96,502	696	
147 BETTAS ROAD-COLUMBIA NO 1		1,900,410	2,803	
148 BIG EDDY-CHEMAWA NO 1		3,481,772	45,194	
149 BIG EDDY-CHENOWETH NO 1		885,593	5,014	
150 BIG EDDY-CHENOWETH NO 2		1,455,031	2,408	
151 BIG EDDY-DE MOSS NO 1		930,199	15,430	
152 BIG EDDY-KNIGHT NO 1		69,223,944	0	
153 BIG EDDY-MCLOUGHLIN 1&2 NO 1		4,965,983	17,276	
154 BIG EDDY-MCLOUGHLIN 1&2 NO 2		1,764,192	6,387	
155 BIG EDDY-OSTRANDER NO 1		11,925,415	20,270	
156 BIG EDDY-REDMOND NO 1		8,254,793	77,390	
157 BIG EDDY-SPRING CREEK NO 1		3,032,156	21,721	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
158 BIG EDDY-THE DALLES FISHWAY HYDRO PLANT		2,955,999	0	
159 BIG EDDY-TROUTDALE NO 1		14,940,118	124,096	
160 BLUE RIVER TAP TO COUGAR-THURSTON NO 1		58,362	5,106	
161 BOARDMAN TAP TO MCNARY-JONES CANYON NO 1		61,136	333	
162 BOARDMAN-IONE NO 1		898,335	6,384	
163 BOARDMAN-TOWER ROAD NO 1		645,689	1,440	
164 BONNEVILLE PH 1-HOOD RIVER NO 1		4,224,700	26,260	
165 BONNEVILLE PH 1-NORTH CAMAS NO 1		453,835	4,378	
166 BONNEVILLE PH1-ALCOA 1&2		2,300,749	8,294	
167 BOTHELL-SAMMAMISH (PSE)		575,499	0	
168 BOTHELL-SNO-KING NO 1		415,901	18	
169 BOTHELL-SNO-KING NO 2		754,308	633	
170 BOUNDARY-NELWAY 1		401,084	2,627	
171 BOUNDARY-WANETA 1		117,328	249	
172 BOYER-TILLAMOOK NO 1		3,056,539	18,641	
173 BRASADA-HARNEY NO 1		4,326,424	46,674	
174 BRONX-SAND CREEK NO 1		2,622,656	1,124	
175 BUCKLEY-GRIZZLY NO 1		7,514,539	10,026	43%
176 BUCKLEY-MARION NO 1		21,428,265	16,320	50%
177 BURBANK TAP TO FRANKLIN-WALLA WALLA NO 1		2,665	135	
178 CALPINE-MCNARY NO 1		428,117	3,317	
179 CANAL-SECOND LIFT NO 1		25,231	283	
180 CANAL-SECOND LIFT NO 2		19,804	160	
181 CANBY TAP TO MALIN-HILLTOP NO 1		2,168,489	4,706	
182 CARDWELL-COWLITZ NO 1		4,096,304	1,979	
183 CARLTON-MCMINNVILLE NO 1		463,769	428	
184 CARLTON-SHERWOOD NO 1		2,102,679	3,216	
185 CARLTON-TILLAMOOK NO 1		8,915,226	34,656	
186 CARSON TAP TO UNDERWOOD TAP		267,329	507	
187 CASCADE LOCKS TAP TO BONNEVILLE PH 1-HOOD RIVER NO 1		108,499	692	
188 CATTLE CREEK-GOSHEN NO 1		4,437,654	0	
189 CENTRALIA TAP TO CHEHALIS-COVINGTON NO 1		1,162	300	
190 CENTRALIA-MAY STREET NO 1		167,108	671	
191 CGS BACKUP BANK TAP TO BENTON - 451B NO 1		224,495	1,733	
192 CHEHALIS-CENTRALIA NO 1		5,126,661	3,575	
193 CHEHALIS-CENTRALIA NO 2		7,559,213	6,722	
194 CHEHALIS-COVINGTON NO 1		2,235,062	161,361	
195 CHEHALIS-MAYFIELD NO 1		1,670,887	10,418	
196 CHEHALIS-OLYMPIA NO 1		2,540,993	16,781	
197 CHEHALIS-RAYMOND NO 1		15,427,705	22,618	
198 CHEMAWA-SALEM ALUMINA NO 1		325,172	2,389	
199 CHEMAWA-SALEM NO 1		4,818,149	2,373	
200 CHEMAWA-SALEM NO 2		302,519	892	
201 CHENEY TAP TO SILVER LAKE-SUNSET		391,745	7,041	
202 CHENOWETH-GOLDENDALE NO 1		2,092,909	14,733	
203 CHIEF JOSEPH-EAST OMAK NO 1		5,148,496	17,477	
204 CHIEF JOSEPH-MONROE NO 1		23,730,487	79,539	
205 CHIEF JOSEPH-SICKLER NO 1		5,357,719	36,842	
206 CHIEF JOSEPH-SNOHOMISH NO 3		8,128,843	41,568	
207 CHIEF JOSEPH-SNOHOMISH NO 4		9,240,347	38,539	
208 CHRISTMAS VALLEY TAP TO BRASADA-HARNEY NO 1		1,640	0	
209 COLUMBIA FALLS-CONKELLEY NO 1		72,714	1,567	
210 COLUMBIA FALLS-FLATHEAD NO 1		756,209	3,693	
211 COLUMBIA FALLS-KALISPELL NO 1		507,745	5,024	
212 COLUMBIA FALLS-TREGO NO 1		1,724,049	28,657	
213 COLUMBIA-ELLENSBURG NO 1		6,426,552	12,190	
214 COLUMBIA-GRAND COULEE NO 1		1,417,945	22,378	
215 COLUMBIA-GRAND COULEE NO 3		1,722,738	13,658	
216 COLUMBIA-VALHALLA NO 1		266,454	4,514	
217 COLUMBIA-VALHALLA NO 2		618,496	3,229	
218 COLVILLE-BOUNDARY NO 1		4,912,891	7,778	
219 COLVILLE-REPUBLIC NO 1		10,734,858	25,668	
220 CONNELL TAP TO BENTON-SCOOTENEY NO 1		190,017	1,951	
221 COSMOPOLIS-ABERDEEN NO 1		6,928	240	
222 COUGAR-THURSTON NO 1		2,365,686	28,877	95%
223 COVINGTON SUBSTATION TIE NO 2		17,720	306	
224 COVINGTON-BETTAS ROAD NO 1		1,716,558	20,316	
225 COVINGTON-CRESTON SCL NO 1		398,640	5,066	
226 COVINGTON-DUWAMISH NO 1		752,610	5,101	
227 COVINGTON-MAPLE VALLEY NO 2		1,129,206	13,639	
228 COVINGTON-WHITE RIVER NO 1		216,902	4,829	
229 COWLITZ TAP TO CHEHALIS-COVINGTON NO 1		736,747	6,924	
230 COYOTE SPRINGS-SLATT NO 1		2,352,112	7,298	88%
231 CRESTON-BELL NO 1		28,300,710	14,208	
232 CRESWELL TAP TO ALVEY-MARTIN CREEK NO 1		92,141	0	
233 CUSTER-INGLEDOW NO 1		7,036,672	4,256	
234 CUSTER-INGLEDOW NO 2		1,768,518	5,290	
235 CUSTER-INTALCO NO 1		497,585	6,156	
236 CUSTER-INTALCO NO 2		531,003	4,319	
237 DAVIS CREEK TAP TO MILE-HI-ALTURAS		208,342	9,225	
238 DE MOSS-FOSSIL NO 1		5,558,022	35,781	
239 DEXTER TAP TO LOOKOUT POINT-ALVEY NO 1		27,559	1,341	
240 DISCOVERY-CHENOWETH NO 1		8,490	670	
241 DORENA TAP TO ALVEY-MARTIN CREEK NO. 1		221,415	2,780	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
242 DRAIN-ELKTON NO 1		843	0	
243 DRAIN-OAKLAND NO 1		843	0	
244 DRISCOLL TAP TO ALLSTON-CLATSOP NO 1		1,683,694	0	
245 DRISCOLL-ASTORIA NO 1		2,465,769	3,831	
246 DRISCOLL-NASELLE NO 1		4,352,081	26,198	
247 DRISCOLL-WAUNA NO 1		27,438	95	
248 DRUMMOND - MACKS INN NO 1		494,526	52,663	
249 DUTCH CANYON TAP TO ST JOHNS-ST HELENS NO 1		139	40	
250 DWORSHAK PH-OROFINO NO 1		205,764	1,001	
251 DWORSHAK-TAFT NO 1		22,069,794	45,626	
252 EAST ELLensburg TAP TO COLUMBIA-ELLENBURG NO 1 (KITTITAS C		356,552	696	
253 EAST OMAK TAP TO GRAND COULEE-FOSTER CREEK NO 1		5,127,081	3,928	
254 EAST OMAK-OROVILLE NO 1		13,684	5,693	
255 EAST OMAK-TONASKET NO 2		13,691	3,581	
256 ECHO LAKE - MAPLE VALLEY NO 1 & 2		11,222,945	23,679	
257 ECHO LAKE-MONROE NO 1		4,938,957	17,236	
258 ELBE TAP TO ALDER-LAGRANDE NO1,2		1,898,624	3,558	
259 ELLensburg-Moxee NO 1		4,540,019	20,712	
260 ELTOPIA TAP TO SMITH CANYON-REDD		415,578	1,003	
261 EUGENE-ALDERWOOD NO 1		3,965,075	14,275	
262 EUGENE-ALVEY NO 2		1,601,048	8,875	
263 EUGENE-BERTELSEN NO 1		65,866	1,708	
264 EUGENE-LANE NO 1		122,059	4,333	
265 FAIRMOUNT-PORT ANGELES NO 1		1,878,901	9,112	
266 FAIRMOUNT-PORT ANGELES NO 2		1,529,338	12,966	
267 FAIRVIEW-BANDON NO 1		1,856,435	26,156	
268 FAIRVIEW-BANDON NO 2		2,199,172	8,691	
269 FAIRVIEW-ROGUE NO1		6,893,302	31,023	
270 FIDALGO-LOPEZ ISLAND NO 3		1,929,609	1,227	
271 FIDALGO-LOPEZ ISLAND NO 4		4,794,685	0	
272 FIDALGO-LOPEZ ISLAND NO 5		13,833,755	941	
273 FILBERT TAP TO FOREST GROVE-MCMINNVILLE NO 1		290,501	177	
274 FLATHEAD-HOT SPRINGS NO 1		3,257,393	16,812	
275 FORDS PRAIRIE TAP TO CHEHALIS-CENTRALIA NO 2		23,009	117	
276 FOREST GROVE-MCMINNVILLE NO 1		1,677,798	7,340	
277 FOREST GROVE-TILLAMOOK NO 1		8,810,255	18,498	
278 FOSTER TAP TO GREEN PETER-LEBANON NO 1		254,650	4,249	
279 FOUR LAKES TAP TO SUNSET-EAST COLFAX		272,493	5,872	
280 FRANKLIN-BADGER CANYON NO 1		1,733,993	3,861	
281 FRANKLIN-BADGER CANYON NO 2		2,204,261	9,931	
282 FRANKLIN-HEDGES NO 1		305,077	1,387	
283 FRANKLIN-RUBY STREET NO 1		1,347,949	1,371	
284 FRANKLIN-WALLA WALLA NO 1		6,191,665	9,656	
285 FROMAN TAP TO ALBANY-LEBANON NO 1		592,229	517	
286 GARRISON-ANACONDA NO 1		5,184,668	21,452	
287 GARRISON-TAFT NO 1		86,218,545	114,284	
288 GARRISON-TAFT NO 2		86,218,545	89,742	
289 GLADE TAP TO BENTON-FRANKLIN NO 2		716	158	
290 GOSHEN-DRUMMOND NO 1		16,291,283	49,587	
291 GRAND COULEE-BELL NO 3		15,988,251	56,367	
292 GRAND COULEE-BELL NO 5		4,269,084	22,217	
293 GRAND COULEE-BELL NO 6		104,017,288	18,782	
294 GRAND COULEE-CHIEF JOSEPH NO 1		1,755,430	8,942	
295 GRAND COULEE-CHIEF JOSEPH NO 2		2,149,560	12,771	
296 GRAND COULEE-CHIEF JOSEPH NO 3		4,100,432	7,548	
297 GRAND COULEE-CRESTON NO 1		1,507,998	7,385	
298 GRAND COULEE-FOSTER CREEK NO 1		1,100,132	9,826	
299 GRAND COULEE-HANFORD NO 1		12,282,324	56,795	
300 GRAND COULEE-OKANOGAN NO 2		2,703,496	44,224	
301 GRAND COULEE-SCHULTZ NO 1		31,696,784	57,926	
302 GRAND COULEE-SCHULTZ NO 2		30,625,010	13,264	
303 GRAND COULEE-WESTSIDE(AVA) NO 1		11,814,766	15,420	
304 GRANDE ROND-BOYER NO 1		1,337,310	4,860	
305 GRANDVIEW-RED MOUNTAIN NO 1		1,788,658	8,667	
306 GREEN BLUFF TAP TO BELL-TRENTWOOD NO 2		504,082	2,239	
307 GREEN PETER-LEBANON NO 1		666,893	9,310	65%
308 GRIZZLY-SUMMER LAKE NO 1		14,204,156	14,584	43%
309 GRIZZLY-SUMMER LAKE NO 1		14,696,081	14,584	43%
310 GROUSE CREEK-TECOMA (LEASED FACILITIES)		1,919,106	0	94%
311 HANFORD-WAUTOMA NO 1		3,298,689	2,362	
312 HANFORD-WAUTOMA NO 2		2,850,843	2,931	
313 HARRISBURG TAP TO ALBANY-EUGENE NO 1		15,159	175	
314 HARVALUM-BIG EDDY NO 1		8,735,766	5,590	
315 HAT ROCK TAP TO MCNARY-WALLULA		117,346	451	
316 HATTON TAP TO CONNELL TAP		1,062,007	5,310	
317 HATWAI-DWORSHAK NO 1		6,688,529	31,841	
318 HAWKINS-ALVEY NO 1		389,274	5,463	
319 HEBO TAP TO BOYER-TILLAMOOK NO 1		1,872	34	
320 HEDGES TAP TO FRANKLIN-BADGER CANYON NO 2		197,981	287	
321 HEYBURN-ADELAIDE NO 1		3,956,550	3,691	
322 HIDEAWAY TAP TO HAWKINS-ALVEY NO 1		505	172	
323 HILLS CREEK-LOOKOUT POINT NO 1		1,286,802	23,141	81%
324 HILLTOP-WARNER NO 1		4,849,992	4,925	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
325 HOLCOMB TAP TO CHEHALIS-RAYMOND NO 1		343,953	445	
326 HOLCOMB-NASELLE NO 1		2,891,632	17,790	
327 HOOD RIVER-THE DALLES NO 1		3,510,869	4,161	
328 HORN BUTTE TAP TO TOWER ROAD-ALKALI NO 1		339,950	352	
329 HORSE HEAVEN-HARVALUM NO 1		773,114	9,781	
330 HORSE RANCH TAP TO MONROE-SNOHOMISH NO 1&2		297,055	394	
331 HOT SPRINGS 500-230KV TIE NO 1		37,012	286	
332 HOT SPRINGS-RATTLESNAKE NO 1		6,833,334	54,047	
333 HUNGRY HORSE-COLUMBIA FALLS NO 1		4,979,851	1,490	
334 HUNGRY HORSE-CONKELLEY NO 1		981,905	1,619	
335 ICE HARBOR-FRANKLIN NO 2		554,825	1,354	97%
336 ICE HARBOR-FRANKLIN NO 3		1,331,565	1,181	91%
337 JACKSON TAP TO CANAL-SECOND LIFT NO. 2		54,669	337	
338 JOHN DAY-BIG EDDY NO 2		5,737,346	2,757	
339 JOHN DAY-MARION NO 1		18,303,668	56,655	
340 JONES CANYON-SANTIAM NO 1		11,608,074	42,763	
341 JUNCTION CITY TAP TO ALBANY-EUGENE NO 1		2,182	184	
342 KALISPELL-KERR NO 1		1,401,924	36,821	
343 KEELER-ALLSTON NO 1		5,141,827	14,369	
344 KEELER-FOREST GROVE NO 1		4,975,001	34,155	
345 KEELER-FOREST GROVE NO 2		661,796	5,249	
346 KEELER-OREGON CITY NO 2		1,715,746	8,487	
347 KELLER TAP TO GRAND COULEE-Okanogan NO 2		4,911,159	17,153	
348 KENNEWICK TAP TO FRANKLIN-BADGER CANYON NO 2		38,892	975	
349 KERR SUB TIE TO US ITS MP CO.115KV		77,150	679	
350 KITSAP-BANGOR NO 1		637,130	6,092	
351 KITSAP-STATION X NO 1		262,419	169	
352 KLONDIKE SCHOOLHOUSE-JOHN DAY NO 1		9,759,776	2,476	
353 LA PINE-CHILOQUIN NO 1		3,868,562	21,523	
354 LA PINE-FORT ROCK NO 1		6,761,746	9,217	
355 LANCASTER-NOXON NO 1		5,550,404	33,365	
356 LANE-WENDSON NO 1		3,917,828	31,145	
357 LANE-WENDSON NO 2		2,305,561	42,475	
358 LANGLOIS TAP TO BANDON-ROGUE NO 1		26,655	1,656	
359 LATHAM TAP TO ALVEY-MARTIN CREEK NO 1		1,381,946	1,225	
360 LEXINGTON-DELAMETER NO 1		144,674	0	
361 LEXINGTON-LONGVIEW NO 1		1,016,084	5,338	
362 LEXINGTON-LONGVIEW NO 2		1,411,388	12,937	
363 LIBBY-BONNERS FERRY NO 1		26,631,601	107,042	
364 LIBBY-CONKELLEY NO 1		9,627,742	44,775	
365 LITTLE GOOSE-CENTRAL FERRY NO 2		11,183,170	4,042	
366 LITTLE GOOSE-LOWER GRANITE NO2		529,532	0	
367 LONGVIEW-ALLSTON NO 1		333,525	7,051	
368 LONGVIEW-ALLSTON NO 2		69,437	6,636	
369 LONGVIEW-ALLSTON NO 3		1,078,592	5,248	
370 LONGVIEW-ALLSTON NO 4		658,953	17,896	
371 LONGVIEW-BAKERS CORNER (COWLITZ PUD LINE)		32,177	52	
372 LONGVIEW-CHEHALIS NO 1 & 3		3,040,782	191,609	
373 LONGVIEW-COWLITZ NO 1		597,381	3,240	
374 LONGVIEW-WASHINGTON WAY NO 1		629,897	0	
375 LOOKOUT POINT-ALVEY NO 1		902,458	9,831	
376 LOOKOUT POINT-ALVEY NO 2		855,591	7,516	
377 LOPEZ ISLAND-DECATUR NO 1		773,159	0	
378 LOST RIVER-SPAR CANYON NO 1		5,518,064	62,598	
379 LOWER GRANITE-HATWAI NO 1		8,692,113	24,021	
380 LOWER MONUMENTAL-ASHE NO 1		11,094,886	25,486	
381 LOWER MONUMENTAL-HANFORD NO 1		6,499,644	14,807	
382 LOWER MONUMENTAL-LITTLE GOSENO 1		3,505,930	13,186	
383 LOWER MONUMENTAL-LITTLE GOSENO 2		4,054,466	5,943	
384 LOWER MONUMENTAL-MCNARY NO 1		11,703,972	26,227	
385 LYNCH CREEK TAP TO CANYON-LAGRANDE NO 1,2		1,053,417	4,214	
386 MACKS INN-MADISON NO 1		3,799,620	21,780	
387 MALIN-HILLTOP NO 1		6,640,651	40,857	
388 MAPLE VALLEY-DUWAMISH NO 1		73,304	608	
389 MAPLE VALLEY-MASSACHUSETTS NO 1		23,317	141	
390 MARION-ALVEY NO 1		4,456,110	13,812	50%
391 MARION-LANE NO 1		8,713,787	29,416	
392 MARION-SANTIAM NO 1		619,487	1,900	
393 MARTIN CREEK TAP TO ALVEY-FAIRVIEW NO 1		11,094	386	
394 MARTIN CREEK-DRAIN NO 1		1,059,059	7,619	
395 MAUPIN-ANTELOPE (LEASED FACILITIES)		894,251	0	
396 MAUPIN-TYGH VALLEY NO 1		562,433	2,183	
397 MCCULLOUGH TAP TO COWLITZ-LAGRANDE NO 1,2		459,238	4,927	
398 MCNARY-BADGER CANYON NO 1		7,775,605	6,507	
399 MCNARY-COYOTE SPRINGS NO 1		2,077,323	6,805	
400 MCNARY-FRANKLIN NO 2		1,743,743	14,970	
401 MCNARY-HORSE HEAVEN NO 1		13,284,119	5,374	
402 MCNARY-JOHN DAY NO 2		135,877,032	9,436	
403 MCNARY-JONES CANYON NO 1		1,657,299	6,147	
404 MCNARY-MORROW FLAT NO 2		777,180	2,229	
405 MCNARY-ROSS NO 1		16,999,941	56,094	
406 MCNARY-ROUNDUP NO 1		1,519,534	12,347	
407 MIDWAY-BENTON NO 1		16,592,378	4,404	
408 MIDWAY-BENTON NO 2		1,944,282	4,240	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
409 MIDWAY-GRANDVIEW NO 1		1,254,400	18,747	
410 MIDWAY-MOXEE NO 1		1,385,757	16,202	
411 MIDWAY-POTHOLES NO 1		765,882	17,346	
412 MIDWAY-ROCKY FORD NO 1		1,620,448	16,867	
413 MIDWAY-VANTAGE NO 1		9,948,980	8,700	
414 MILTON TAP TO WALLA WALLA-PENDLETON NO 1		2,196,321	1,473	
415 MINIDOKA PH-UNITY NO 1		2,146,839	24,076	
416 MINIDOKA SUB TAP TO DUFN43		1,099,937	189	
417 MIST TAP TO ALLSTON-DRISCOLL NO 2		9,302	1,054	
418 MONROE-CUSTER NO 1		20,992,448	67,026	
419 MONROE-CUSTER NO 2		8,704,892	45,885	
420 MONROE-NOVELTY HILL NO.1		1,736,161	0	
421 MONROE-SNOHOMISH NO 1 & 2		1,590,652	3,739	
422 MOSSYROCK-CHEHALIS NO 1		1,091,456	9,306	
423 MOUNTAIN AVENUE TAP TO (PACIFICORP) ASHLAND-OAK KNOLL		699,915	1,565	
424 MOXEE-ROZA NO 1		23,832	8,510	
425 MT SI-TANNER NO 1		6,226,960	1,703	
426 MT. VERNON TAP TO LOOKOUT POINT-ALVEY NO 2		68,601	1,435	
427 MURRAY-CUSTER NO 1		3,461,932	18,608	
428 NAPAVINE-ALLSTON NO 1		8,567,669	10,857	
429 NASELLE-TARLETT NO 1		2,687,564	15,017	
430 NASELLE-TARLETT NO 2		3,909,281	10,338	
431 NESPELEM TAP TO GRAND COULEE-OKANOGAN		579	0	
432 NINE MILE TAP TO FRANKLIN-WALLA WALLA NO 1		40,788	120	
433 NORTH BONNEVILLE-MIDWAY NO 1		9,994,806	53,087	
434 NORTH BONNEVILLE-ROSS NO 1		2,635,550	7,558	
435 NORTH BONNEVILLE-ROSS NO 2		1,843,674	50,591	
436 NORTH BONNEVILLE-TROUTDALE NO 1		2,888,783	7,922	
437 NORTH BONNEVILLE-TROUTDALE NO 2		2,881,488	5,944	
438 NORTH CAMAS-OAK PARK NO 1		233,304	1,188	
439 NORTH CAMAS-SIFTON NO 1		357,536	1,647	
440 NORTH MOUNTAIN-SNOHOMISH NO 1		149,405	319	
441 NOXON-HOT SPRINGS NO 1		3,019,998	35,745	
442 NOXON-LIBBY NO 1		2,845,525	59,208	
443 OLYMPIA 500-230 TIE LINE 1		992,129	0	
444 OLYMPIA-GRAND COULEE NO 1		22,684,891	98,984	
445 OLYMPIA-SATSOP NO 2		3,893,068	4,103	
446 OLYMPIA-SATSOP NO 3		4,021,560	3,682	
447 OLYMPIA-SHELTON NO 1		343,650	612	
448 OLYMPIA-SHELTON NO 2		1,643,820	7,083	
449 OLYMPIA-SHELTON NO 3		3,305,936	5,133	
450 OLYMPIA-SHELTON NO 4		3,193,787	5,947	
451 OLYMPIA-SHELTON NO 5		8,848,327	8,138	
452 OLYMPIA-SOUTH ELMA NO 1		1,011,330	8,011	
453 OLYMPIA-ST CLAIR NO 1		10,968,383	9,890	
454 OREGON CITY-CANBY PGE NO 1		474,219	1,852	
455 OREGON CITY-CHEMAWA NO 1		35,890	0	
456 OREGON CITY-CHEMAWA NO 2		2,924,884	37,177	
457 OSTRANDER-MCLOUGHLIN NO 1		1,415,214	4,236	
458 OSTRANDER-PEARL NO 1		2,001,443	21,188	
459 OSTRANDER-TROUTDALE NO 1		8,468,263	20,498	
460 PALISADES-CATTLE CREEK NO 1		19,859,629	21,496	
461 PALISADES-SWAN VALLEY NO 1		2,345,291	18,281	
462 PARKER TAP TO EUGENE-ALDERWOOD NO 1		9,970	123	
463 PAUL D. JOHNSON TAP TO ROSS-VANCOUVER SHIPYARD NO. 1		180,120	0	
464 PAUL-ALLSTON NO 2		9,278,477	36,541	
465 PAUL-NAPAVINE NO 1		1,699,815	8,951	
466 PAUL-OLYMPIA NO 1		3,514,676	9,890	
467 PAUL-SATSOP NO 1		30,139,100	18,866	
468 PEARL-KEELER NO 1		2,245,471	9,893	
469 PEARL-MARION NO 1		5,744,117	75,392	
470 PEARL-SHERWOOD NO. 1 & 2		1,503,457	1,929	
471 PILOT BUTTE-LA PINE NO 1		2,403,309	19,405	
472 POMEROY TAP TO TUCANNON RIVER-NORTH LEWISTON NO 1		29,550	415	
473 PONDEROSA-PILOT BUTTE NO 1		5,666,359	17,870	
474 PORT ANGELES-SAPPHO NO 1		3,014,486	33,227	
475 POTHOLES-GRAND COULEE NO 1		1,377,363	8,368	
476 POTLATCH TAP TO SHELTON-FAIRMOUNT NO 1		6,824	230	
477 POWERLINE TAPS TO DIAMOND HILL-COBURG		81,433	0	
478 PRIEST RIVER TAP TO ALBENI FALLS-SAND CREEK NO 1		297,117	3,002	
479 PROSSER TAP TO GRANDVIEW-RED MOUNTAIN NO 1		720,575	5,808	
480 RADAR TAP (USBR) TO SCOOTENAY TAP		65,675	2,074	
481 RAINBOW VALLEY TAP TO LANE-WENDSON NO 1		439,123	2,726	
482 RALSTON TAP TO EAST COLFAX-LIND		532,216	1,654	
483 RATTLESNAKE-GARRISON NO 1		2,391,146	32,562	
484 RAVER TAP TO SCHULTZ-ECHO LAKE NO 1		922,569	1,383	
485 RAVER-COVINGTON NO 1		2,290,045	9,601	
486 RAVER-COVINGTON NO 2		1,295,592	8,501	
487 RAVER-ECHO LAKE NO 1		2,190,125	5,929	
488 RAVER-PAUL NO 1		12,744,114	44,189	
489 RAYMOND-COSMOPOLIS NO 1		10,746,393	7,081	
490 RAYMOND-HENKLE ST. NO 1		85,625	792	
491 RAYMOND-WILLAPA RIVER NO 1		419,072	6,818	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
492 RED MOUNTAIN-RICHLAND NO 1		438,307	3,532	
493 RED MOUNTAIN-WHITE BLUFFS NO 1		1,262,060	5,514	
494 REDMOND SUBSTATION 230/115KV TIE NO 1		315,227	73	
495 REDMOND-BRASADA NO 1		169,035	5,874	
496 REDMOND-PILOT BUTTE NO 1		364,704	14,659	
497 REEDSPORT-FAIRVIEW NO 1		7,979,435	35,169	
498 RESTON-FAIRVIEW NO 2		1,801,177	15,852	
499 RIVERGATE-KEELER NO 1		512,780	2,099	
500 RIVERLAND-MIDWAY NO 1		21,591	1,025	
501 ROCK CREEK-JOHN DAY NO 1		6,249,974	5,117	
502 ROCKY FORD-GRAND COULEE NO 1		1,627,129	5,070	
503 ROCKY REACH-COLUMBIA NO 1		1,231,827	7,808	
504 ROCKY REACH-MAPLE VALLEY NO 1		15,011,139	87,098	
505 ROE'S CORNER TAP TO HEYBURN-ADELAIDE NO 1		1,116,651	2,025	
506 ROGUE-GOLD BEACH NO 1		3,485,431	2,543	
507 ROGUE-GOLD BEACH NO 2		4,840,521	11,346	
508 ROSS-ALCOA NO 2 & 4 (ROSS-ALCOA NO 2 SECTION)		136,560	663	
509 ROSS-ALCOA NO 3		1,252,366	818	
510 ROSS-CARBORUNDUM NO 1		131,508	1,378	
511 ROSS-LEXINGTON NO 1		2,614,157	12,797	
512 ROSS-RIVERGATE NO 1		558,459	19,192	
513 ROSS-ST JOHNS NO 1		1,623,575	12,318	
514 ROSS-VANCOUVER SHIPPYARD NO 1		404,502	1,802	
515 ROUNDUP-LAGRANDE NO 1		2,443,309	25,288	
516 SACAJAWEA TAP TO ICE HARBOR-FRANKLIN NO 2		217,457	582	
517 SACAJAWEA TAP TO LOWER MONUMENTAL-MCNARY NO 1		2,173,733	2,596	
518 SACHEEN-ALBENI FALLS NO 1		1,142,429	9,011	
519 SALEM-ALBANY NO 1		1,478,512	15,657	
520 SALEM-ALBANY NO 2		1,285,126	16,261	
521 SALEM-GRAND RONDE NO 1		5,225,130	11,315	
522 SAMMAMISH-MAPLE VALLEY NO 1		1,801,866	0	
523 SAND CREEK-BONNERS FERRY NO. 1 & 2		13,316,799	21,248	
524 SANTIAM SUBSTATION TRANSF BAY TAP TO SANTIAM-ALBANY NO 1		2,323,017	64	
525 SANTIAM-ALBANY NO 1		984,717	10,735	
526 SANTIAM-ALVEY 1 & 2		6,327,867	36,874	
527 SANTIAM-BETHEL NO 1		12,617,338	1,913	
528 SANTIAM-CHEMAWA NO 1		1,744,710	6,608	
529 SANTIAM-TOLEDO NO 1		8,340,579	40,580	
530 SATSOP PARK-COSMOPOLIS NO 1		1,210,882	6,960	
531 SATSOP-ABERDEEN NO 2		5,398,614	11,188	
532 SATSOP-ABERDEEN NO 3		2,402,175	8,893	
533 SATSOP-SHELTON NO 1		8,545,232	0	
534 SCHRAG TAP TO RUFF-WARDEN		765,888	2,282	
535 SCHULTZ-ECHO LAKE NO 1		65,603,696	24,098	
536 SCHULTZ-RAVER NO 1		29,438,856	17,542	
537 SCHULTZ-RAVER NO 3		10,273,142	18,051	
538 SCHULTZ-RAVER NO 4		12,045,265	21,611	
539 SCHULTZ-WAUTOMA NO 1		95,466,530	60,028	
540 SCOOTENEY TAP TO MIDWAY-BENTON NO 1		1,107,361	9,521	
541 SHELTON-FAIRMOUNT NO 1		4,565,620	47,344	
542 SHELTON-FAIRMOUNT NO 2		3,539,391	19,251	
543 SHELTON-FAIRMOUNT NO 3		3,179,420	10,720	
544 SHELTON-FAIRMOUNT NO 4		2,926,202	11,682	
545 SHELTON-KITSAP NO 2		9,742,838	6,346	
546 SHELTON-KITSAP NO 3		4,579,280	15,994	
547 SHELTON-KITSAP NO 4		4,172,674	8,421	
548 SHELTON-SOUTH BREMERTON NO 1		9,302,539	2,938	
549 SICKLER-SCHULTZ NO 1		11,725,105	11,356	
550 SIFTON TAP TO N. BONN-ROSS 2		222,180	36	
551 SIFTON TAP TO NORTH BONNEVILLE-ROSS NO 1		222,180	730	
552 SIFTON-FISHERS ROAD NO 1		55,704	752	
553 SIFTON-LACAMAS NO 1		354	1,160	
554 SIFTON-ROSS NO 1		357,627	1,304	
555 SILVERADO TAP TO PORT ANGELES-SAPPHO NO 1		458,627	15	
556 SLATT-BUCKLEY NO 1		21,181,550	32,402	
557 SLATT-JOHN DAY NO 1		4,797,158	23,959	93%
558 SNOHOMISH-BEVERLY PARK NO 3		351,556	807	
559 SNOHOMISH-BEVERLY PARK NO 4		386,986	1,130	
560 SNOHOMISH-BOTHELL NO 1		472,423	5,011	
561 SNOHOMISH-BOTHELL NO 2		148,752	1,051	
562 SNOHOMISH-EVERETT		427,071	2,576	
563 SNOHOMISH-MURRAY NO 1		458,122	9,972	
564 SNOHOMISH-PUD NO 9		2,362,466	929	
565 SNOHOMISH-PUD NO. 8		2,377,231	861	
566 SNO-KING TAP TO ECHO LAKE-MONROE NO 1		4,503,601	19,656	
567 SNO-KING-MAPLE VALLEY NO 1		1,845,243	687	
568 SNO-KING-MAPLE VALLEY NO. 2		651,009	182	
569 SOUTH ELMA-SATSOP PARK NO 1		209,546	6,228	
570 SOUTH FORK TAP TO FOREST GROVE-TILLAMOOK NO 1		9,989	0	
571 SOUTH TACOMA-SOUTHWEST NO 1		1,251,272	5,106	
572 SOUTH TACOMA-WHITE RIVER NO 1		339,175	6,296	
573 SPAR CANYON - ROUND VALLEY		1,264,435	8,720	
574 SPEARFISH TAP TO CHENOWETH-GOLDDENDALE NO 1		113,617	2,221	
575 SPIRIT TAP TO COLVILLE-BOUNDARY NO 1		926,556	3,029	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
576 SPRING CREEK-WINE COUNTRY NO 1		3,787,668	12,386	
577 ST HELENS-ALLSTON NO 1		5,341,284	10,117	
578 ST JOHNS TAP TO KEELER-OREGONCITY NO 2		2,120	157	
579 ST JOHNS-KEELER NO 2		571,142	10,043	
580 ST JOHNS-ST HELENS NO 1		2,056,484	14,817	
581 SWAN VALLEY-GOSHEN NO 1		4,291,759	16,051	
582 SWAN VALLEY-TETON NO 1		2,778,744	17,660	
583 SWAN VALLEY-TETON NO 2		12,256,729	11,227	
584 SWIFT TAP TO ROSS-LEXINGTON NO 1		17,434	369	
585 T3BADAS TAP TO SHELTON-FAIRMONT NO 2 (MASON COUNTY PUD NO		423,156	0	
586 TACOMA-COVINGTON NO 2		1,907,335	6,070	
587 TACOMA-COVINGTON NO 3		1,240,294	7,645	
588 TACOMA-COVINGTON NO 4		1,240,294	6,723	
589 TACOMA-RAVER NO 1&2		6,899,623	23,131	
590 TAFT-BELL NO 1		84,342,970	49,137	
591 TAFT-HOT SPRINGS NO 1		11,863,226	76,631	
592 TAHKENITCH-GARDINER NO 1		610,180	2,949	
593 TAHKENITCH-REEDSPORT NO 1		462,340	6,285	
594 TARGHEE TAP TO SWAN VALLEY-TETON NO 1		962,039	13,713	
595 TARGHEE-DRUMMOND NO 1		114,861	59,141	
596 THATCHER JUNCTION TAP TO FOREST GROVE-TILLAMOOK NO 1		1,689	0	
597 THE DALLES-DISCOVERY NO 1		221,839	9,758	
598 THURSTON-MCKENZIE NO 1		2,435,522	2,993	
599 TILLAMOOK-TRASK RIVER NO 1		358,808	174	
600 TIMBER TAP TO FOREST GROVE-TILLAMOOK NO 1		661,575	15,656	
601 TOLEDO-WENDSON NO 1		5,931,612	41,698	
602 TOWER ROAD-ALKALI NO 1		430,310	2,462	
603 TRENTWOOD-VALLEY WAY NO 1		249,698	3,023	
604 TROJAN-ALLSTON NO 1		1,595,833	1,816	
605 TROJAN-ALLSTON NO 2		1,584,040	658	
606 TUCANNON RIVER-NORTH LEWISTON NO 1		11,818,725	15,601	
607 UNDERWOOD TAP NO 1		1,486,787	14,380	
608 UNITY-HEYBURN NO 1		561,016	4,831	
609 UNITY-WEST BURLEY NO 1		1,931,734	10,503	
610 USK-BOUNDARY NO 1		2,107,634	8,901	
611 VANTAGE-COLUMBIA NO 1		1,207,066	9,789	
612 VANTAGE-HANFORD NO 1		438,614	16,959	
613 VANTAGE-SCHULTZ NO 1		5,237,336	9,676	
614 VERA TAP TO TRENTWOOD-VALLEY WAY NO 1		225,518	2,436	
615 VICTOR TAP TO TARGHEE TAP		96,996	198	
616 WAGNER LAKE TAP TO WILBUR TAP		441,963	6,363	
617 WALLA WALLA-FREEWATER		1,331,932	1,538	
618 WALLA WALLA-PENDLETON NO 1		4,302,191	12,977	
619 WALLA WALLA-TUCANNON RIVER NO 1		20,824,016	14,999	
620 WALNUT CITY TAP TO FOREST-GROVE-MCMINNVILLE NO 1		320,653	3,382	
621 WAUNA-DRISCOLL NO 1		19,639	38	
622 WAUTOMA-OSTRANDER NO 1		36,136,282	60,993	
623 WAUTOMA-ROCK CREEK NO 1		9,564,886	26,056	
624 WENDSON-TAHKENITCH NO 1		3,811,639	16,471	
625 WENDSON-TAHKENITCH NO 2		2,984,622	13,967	
626 WEST BURLEY-HEYBURN NO. 1 (LEASED FACILITY)		21,218	5,710	
627 WESTSIDE (AVA)-BELL NO 1		1,065,091	418	
628 WHITE BLUFFS-451B NO 1		1,025,555	703	
629 WHITE BLUFFS-RICHLAND NO 1		1,698,054	4,556	
630 WILLOW CREEK-HAWKINS #1		492,033	752	
631 WINE COUNTRY-MIDWAY NO 1		2,763,766	4,612	
632 WINTHROP TAP TO TWISP-OKANOGAN		702,769	9,040	
633 WNP1-ASHE NO 2		76,075	3,945	
634 Subtotal Lines		2,757,137,654	7,062,432	

Stations	Owner	Investment (\$)	O&M (\$)	Multi %
635 ABERDEEN SUBSTATION		6,645,463	129,836	
636 ACORD SUBSTATION (BENTON REA)		22,142	0	
637 ACTON SUBSTATION		192,185	11,121	81%
638 ADAIR SUBSTATION(BPA)		814,305	23,976	
639 ADDY SUBSTATION		10,446,952	97,646	90%
640 AFTON COGENERATION POWER PLANT		8,654	0	
641 AHSAHKA SUBSTATION	CPC	22,139	933	
642 AIRWAY HEIGHTS SUBSTATION	AVA	27,894	247	
643 ALBANY SUBSTATION		12,186,131	131,445	93%
644 ALBENI FALLS SUBSTATION		1,096,932	18,887	75%
645 ALCOA SUBSTATION		9,359,588	216,730	95%
646 ALDER METERING POINT	TPWR	27,765	192	
647 ALDERWOOD SUBSTATION		474,826	24,391	57%
648 ALFALFA SUBSTATION		2,739,699	25,363	
649 ALKALI SUBSTATION	CBEC	61,692	288	
650 ALLSTON SUBSTATION		52,750,013	561,237	
651 ALTURAS SUBSTATION	PAC	21,364	410	
652 ALVEY SUBSTATION		40,512,940	256,711	84%
653 AMES LAKE SUBSTATION	TEC	30,075	920	
654 ANACONDA SUBSTATION		3,797,415	82,118	
655 ANGUS SUBSTATION (BENTON CO PUD)		106,469	352	
656 APPLEWAY SUBSTATION	AVA	18,816	240	
657 ARCO SUBSTATION(UTAH POWER & LIGHT)		32,413	691	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
658 ARCO SUBSTATION (BPA/LREC)		243,734	0	
659 ARIEL SUBSTATION	CWPUD	35,332	755	
660 ARM RELIFT SUBSTATION	AVA	8,900	0	
661 ARMSTRONG SUBSTATION(INLAND POWER & LIGHT)		8,286	549	
662 ARTONDALE SUBSTATION	PLC	88,106	1,857	
663 ASHE SUBSTATION		41,582,552	458,154	92%
664 ASHLAND SUBSTATION	PAC	85,217	0	
665 ATHOL SUBSTATION(KOOTENAI ELEC COOP)	KEC/NLI	47,654	1,257	
666 AUSTIN SWITCHYARD	SVEC	13,635	981	
667 BADGER CANYON SUBSTATION		2,163,129	33,204	
668 BALD MOUNTAIN SUBSTATION		4,080,029	34,305	
669 BANDON SUBSTATION		4,654,717	69,272	95%
670 BANGOR SUBSTATION	USN	67,321	706	
671 BANNACK SUBSTATION	VEC	109,110	1,086	
672 BARRETT'S SUBSTATION(VIGILANTEELECTRIC)	VEC	28,520	0	
673 BAXTER SUBSTATION (BIG BEND)	BBEC	15,519	992	
674 BEACON SUBSTATION	AVA	1,931	0	
675 BEAVER BAY SUBSTATION (COWLITZ PUD)		24,843	296	
676 BEAVER SUBSTATION (PGE)		46,143	3,376	
677 BEAVER SUBSTATION(TILLAMOOK PUD)		61,093	3,191	
678 BECK ROAD SUBSTATION		20,710	0	
679 BELFAIR SUBSTATION(MASON CO PUD NO 3)	MCPUD#3	75,741	1,274	
680 BELL SUBSTATION		75,534,730	1,166,212	
681 BELLINGHAM SUBSTATION(BPA)		12,568,944	183,435	
682 BELLINGHAM SUBSTATION(PUGET SOUND ENERGY)		2,432	557	
683 BENSON SUBSTATION	VEC	74,324	539	
684 BENTON CITY SUBSTATION(BENTON CO PUD)		15,267	226	
685 BENTON SUBSTATION		7,772,465	106,306	
686 BERRIAN SUBSTATION	BPUD	25,904	331	
687 BERRYDALE SUBSTATION (CLP)		36,801	286	
688 BERTELSEN SUBSTATION	EWEB	59,277	249	
689 BETHEL SUBSTATION	PGE	12,410	222	
690 BETTAS ROAD SUBSTATION		5,183,108	26,299	
691 BEVERLY PARK SUBSTATION	SNPUD	86,702	1,471	
692 BIG EDDY SUBSTATION		11,115,564	103,548	15%
693 BIG FORK SUBSTATION (FEC)		6,087	0	
694 BIG HORN SUBSTATION (IBERDOLA)		19,558	3,918	
695 BIG PASCO	FPUD	13,215	293	
696 BIGLOW CANYON SUBSTATION	PGE	61,573	3,840	
697 BINGEN SUBSTATION(KLICKITAT CO PUD)		32,116	427	
698 BLACKROCK SUBSTATION	BREA	10,803	1,737	
699 BLAINE SUBSTATION	PSE	128,593	681	
700 BLAKESLEE JUNCTION SWITCHING STATION		1,082,385	40	
701 BLANTON ROAD SUBSTATION	FPUD	22,796	325	
702 BOARDMAN SUBSTATION		7,391,701	65,485	
703 BONNER SUBSTATION	MEC	49,904	1,061	
704 BONNERS FERRY SUBSTATION		1,974,212	39,800	86%
705 BOOTH BEND SUBSTATION	MWL	11,060	733	
706 BOUNDARY SUBSTATION		4,651,932	102,602	
707 BOX CANYON POWERHOUSE	POPD	56,157	520	
708 BOYER SWITCHING STATION	PAC	21,947	4,049	
709 BRASADA SUBSTATION (CENTRAL ELECTRIC COOPERATIVE)		492,476	20,218	
710 BREMERTON SUBSTATION (PSE)		57,828	253	
711 BREWSTER SUBSTATION	OPUD	36,031	304	
712 BRIDGE SUBSTATION		4,925,792	51,098	
713 BRIDGEPORT BAR	DPUD	16,007	1,051	
714 BRINCKEN'S CORNER SUBSTATION		951,056	16,581	
715 BROADMOOR SUBSTATION	FPUD/BBEC	57,308	266	
716 BROADVIEW SUBSTATION	NWE	123,479	692	
717 BROOKDALE SUBSTATION(ELMHURSTMUTUAL PWR & LIGHT)		82,392	1,255	
718 BROOKDALE SUBSTATION(TACOMA PUBLIC UTILITIES)		43,391	0	
719 BUCKLEY SUBSTATION		3,636,848	37,205	36%
720 BURBANK #2 METERING POINT	GPUD	10,340	0	
721 BURBANK #3 METERING POINT	GPUD	9,282	0	
722 BURBANK SUBSTATION		426,473	9,901	69%
723 BURLEY SUBSTATION(CITY OF BURLEY)		8,862	331	
724 BURNT WOODS SUBSTATION		178,451	9,932	56%
725 CABINET GORGE SUBSTATION	AVA	51,098	547	
726 CALPINE SUBSTATION	CPN	313,432	12,859	
727 CANAL SUBSTATION		1,819,347	21,233	
728 CANBY SUBSTATION(BPA)		1,634,999	28,932	
729 CANBY SUBSTATION(PGE)		28,591	651	
730 CANBY SUBSTATION(SURPRISE VALLEY ELEC)		84,531	2,892	
731 CAPE HORN SUBSTATION	SKPUD	28,175	1,620	
732 CARDWELL SUBSTATION		2,807,915	58,273	
733 CARLIN SUBSTATION	WREC	7,918	188	
734 CARLSON SUBSTATION	VEC	29,249	0	
735 CARLTON SUBSTATION		6,294,326	89,558	
736 CARMEN POWERHOUSE	EWEB	31,287	231	
737 CARSON SUBSTATION	SKPUD	2,593	1,241	
738 CASCADE LOCKS SUBSTATION		371,131	9,912	
739 CASCADE STEEL SUBSTATION	MWL	87,356	2,425	
740 CATHLAMET SUBSTATION	WPUD	101,018	1,355	61%

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
741 CEDARVILLE CITY SUBSTATION	SVEC	22,896	0	
742 CEDARVILLE JUNCTION SUBSTATION		765,715	39,684	
743 CENTRAL FERRY SUBSTATION		4,872,021	59,704	
744 CENTRALIA MINES SUBSTATION	TACG	5,778	0	
745 CENTRALIA SUBSTATION		1,680,624	33,978	
746 CENTRALIA SWITCHING STATION	TACG	176,972	8,010	
747 CENTRALIA THERMAL POWERHOUSE	PAC	15,230	1,203	
748 CHALLIS SUBSTATION	SREC	65,343	0	
749 CHEHALIS SUBSTATION		16,623,511	318,250	
750 CHELATCHIE SUBSTATION	CPU	17,442	297	
751 CHEMAWA SUBSTATION		16,869,564	403,181	
752 CHEMICAL SUBSTATION	CWPUD	127,756	0	
753 CHENEY SUBSTATION	IPL/CHNY	338,981	1,374	
754 CHENOWETH SUBSTATION		7,915,524	62,520	
755 CHERRY CREEK SUBSTATION	NWE	8,426	2,104	
756 CHESHIRE SUBSTATION (EPUD)	EPUD	151,771	649	
757 CHEVRON SUBSTATION	BPUD	34,271	612	
758 CHEWELAH SUBSTATION	AVA	26,994	873	
759 CHIEF JOSEPH SUBSTATION		27,199,682	550,594	74%
760 CHRISTMAS VALLEY SUBSTATION	MSEC	36,342	2,831	
761 CITY VIEW SUBSTATION	RICH	29,453	583	
762 CLARK SUB	CPU	21,851	0	
763 CLARKSTON SUBSTATION		532,252	18,823	
764 CLATSKANIE SWITCHING STATION (CLATSKANIE PUD)	CTPUD	12,340	1,829	
765 CLATSOP SUBSTATION		4,150,270	150,263	
766 CLAYTON SUBSTATION	IPL	28,441	1,942	
767 CLINTON SUBSTATION (MISSOULA)	MEC	5,411	932	
768 COASTAL ENERGY GENERATING PLANT	COAST	10,371	2,252	
769 COCHRANE SUBSTATION		72,108	81	
770 COEUR D'ALENE 15TH STREET SUBSTATION	AVA	37,103	185	
771 COFFIN BUTTE GENERATING PLANT	PNGC	10,273	1,459	
772 COLD CREEK SUBSTATION	BPUD	41,821	1,542	
773 COLLINS LAKE SUBSTATION	M3PUD	15,858	0	
774 COLLINS SUBSTATION	KPUD	18,228	476	
775 COLUMBIA CREST SUBSTATION	BREA	59,206	772	
776 COLUMBIA FALLS SUBSTATION -- 115 YARD		3,481,997	116,584	
777 COLUMBIA FALLS SUBSTATION - 230 KV YARD		14,837,779	31,625	
778 COLUMBIA SUBSTATION		25,512,755	302,167	
779 COLVILLE SUBSTATION		4,151,056	61,629	
780 COMBINE HILLS II SUBSTATION (EURUS EGY)	EURUS	47,138	2,917	
781 CONDON SUBSTATION	CBEC	41,086	616	
782 CONDON WIND SUBSTATION(SEAWEST)	SEAWEST	72,793	10,871	
783 CONKELLEY SUBSTATION		9,172,365	140,206	80%
784 CONNELL SUBSTATION	BPA/FPUD	746,801	7,743	
785 CORVALLIS SUBSTATION	RCEC	14,452	534	
786 COSMOPOLIS SUBSTATION		1,453,135	53,859	
787 COTTONWOOD METERING POINT(BPA)	AVA	54,681	459	
788 COVINGTON SUBSTATION		37,246,426	1,053,060	
789 COW CREEK SUBSTATION (UIUC)	UIUC	14,830	491	
790 COWLITZ FALLS POWERHOUSE	LPUD	72,665	2,178	
791 COWLITZ SUBSTATION(TACOMA PUBLIC UTILITIES)	TPWR	368,188	1,517	
792 COWLITZ SUBSTATION(BPA)		3,142,448	37,635	
793 COYOTE SPRINGS SUBSTATION	PGE	4,532,741	13,194	
794 CRAIGMONT SUBSTATION	AVA	56,390	529	
795 CRESTON SUBSTATION(BPA)	BPA/IPL	1,579,537	32,769	
796 CRESWELL SUBSTATION	EPUD	31,204	891	
797 CURLEW SUBSTATION	RREC	10,717	564	
798 CUSICK SUBSTATION		1,919,066	27,105	
799 CUSTER SUBSTATION		39,948,334	855,586	
800 DARBY SUBSTATION	RCEC	23,882	1,154	
801 DAVIS CREEK SUBSTATION		73,632	1,294	14%
802 DAY MT. SPOKANE	IPL	17,108	544	
803 DAYTON SUBSTATION(BPA & COLUMBIA REA)	CREA	103,536	2,690	
804 DAYTON SUBSTATION(MASON COUNTY)	M3PUD	42,516	709	
805 DE MOSS SUBSTATION(BPA)		12,541,314	58,268	
806 DECLO METERING POINT	SSE	43,494	799	
807 DEER PARK SUBSTATION	BPA/IPL/AVA	461,637	12,092	
808 DELENA SUBSTATION	CTPUD	60,981	1,627	
809 DELIGHT SUBSTATION	BBEC	34,597	489	
810 DELL SUBSTATION	VEC	30,156	1,262	
811 DEXTER SUBSTATION (LANE ELECTRIC)	LEC	85,315	394	
812 DILLARD SUBSTATION	EWEB	17,335	313	
813 DILLON SUBSTATION	VEC	28,985	731	
814 DILLON-SALMON SUBSTATION	NWE	110,343	607	
815 DISCOVERY BAY SUBSTATION	JPUD	54,874	329	
816 DISCOVERY SUBSTATION (N. WASCO PUD)	NWPUD	213,795	5,884	
817 DIVIDE SUBSTATION	VEC	22,748	254	
818 DIXIE SUBSTATION		405,202	9,563	55%
819 DIXON SUBSTATION		3,481,862	37,670	
820 DOE 251W SUBSTATION	DOE	12,982	354	
821 DOE 451A SUBSTATION	DOE	11,839	142	
822 DOE 451B SUBSTATION	DOE	21,042	3,520	
823 DONALD NYS SUBSTATION	CRPUD	9,822	0	
824 DOOLEY SUBSTATION (WINDY POINT)	WPP	164,759	5,745	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
825 DORENA SUBSTATION		257,465	13,079	
826 DOVER SWITCHING STATION	NLI	18,324	199	
827 DOWER SUBSTATION	KEC	1,570	184	
828 DRAIN SUBSTATION		2,788,105	35,684	91%
829 DREWSEY METERING POINT (IPCO)	IPC	6,039	940	
830 DRISCOLL SUBSTATION		6,752,655	74,837	
831 DROP PLANT PUMPING PLANT	YPWR	8,779	0	
832 DRUMMOND MONTANA SUBSTATION	NWE	4,352	0	
833 DRUMMOND SUBSTATION	BPA/FREC	11,142,165	188,215	
834 DUCKABUSH SUBSTATION	M1PUD	37,560	2,075	
835 DUTCH CANYON SUBSTATION	CRPUD	15,947	0	
836 DWORSHAK SUBSTATION		20,751,338	132,918	82%
837 EAGLE LAKE SUBSTATION		203,425	6,937	45%
838 EAGLE POINT METERING POINT	MWL	23,907	176	
839 EAST BENCH SUBSTATION	VEC	29,447	876	
840 EAST COLFAX SUBSTATION	AVA	91,332	649	
841 EAST FOSSIL SUBSTATION	CBEC	50,617	177	
842 EAST GREENACRES #1 METERING POINT	KEC	9,045	0	
843 EAST GREENACRES #2 METERING POINT	AVA	7,420	0	
844 EAST GREENACRES #3 METERING POINT	AVA	8,778	0	
845 EAST HILLS SUBSTATION	BPA/SSE	640,401	11,061	
846 EAST OMAK SUBSTATION		5,755,109	80,220	
847 EAST PINE SUBSTATION	SCL	19,963	0	
848 EAST SUBSTATION	TPUD	4,388	0	
849 ECHO LAKE SUBSTATION		34,227,323	121,148	
850 EGYPT SUBSTATION	IPL	29,691	131	
851 EIGHT MILE CREEK METERING POINT	WREC	229,192	0	
852 ELBE SUBSTATION	LPUD	27,620	1,594	
853 ELLENBURG SUBSTATION	BPA/ELN	1,339,212	104,496	
854 ELM STREET SUBSTATION	OTEC	14,496	1,461	
855 ELMA SUBSTATION	BPA/GHPUD	686,902	19,065	
856 ELMAR SUBSTATION	MEC	33,016	438	
857 ELMO SUBSTATION(MVP)	MVP	48,586	361	
858 ELTOPIA BRANCH CANAL POWERHOUSE	SCBID	14,336	231	
859 ELTOPIA SUBSTATION (BIG BEND)	BBEC	24,590	316	
860 ELY SUBSTATION	BPUD	35,905	431	
861 EMERGENCY OPERATING FACILITY	ENW	44,194	2,837	
862 ENDERSBY SUBSTATION	WEC	9,311	1,292	
863 ENERGIZER SUBSTATION (KPUD)	KPUD	147,359	7,087	
864 ENTERPRISE SUBSTATION	WHPUD	21,193	591	
865 EUGENE SUBSTATION		6,131,429	84,614	
866 EUREKA SUBSTATION (LINCOLN ELEC)	LINC	37,497	1,268	
867 EVERGREEN PUMP STATION	QCBID	24,923	692	
868 EWAN SUBSTATION	AVA	8,238	20	
869 FAIRCHILD AIR FORCE BASE NORTH SUBSTATION	USAF	25,055	623	
870 FAIRCHILD AIR FORCE BASE SOUTH SUBSTATION	USAF	34,734	1,036	
871 FAIRFIELD SUBSTATION	IPC	22,634	0	
872 FAIRMOUNT SUBSTATION		16,379,883	128,269	
873 FAIRVIEW SUBSTATION(BPA)		11,974,355	217,640	
874 FEEDVILLE SUBSTATION (UEC)	UEC	6,548	967	
875 FERN HILL SUBSTATION	PAC	13,666	432	
876 FERN RIDGE SUBSTATION (LANE ELECTRIC)	LEC	16,530	670	
877 FERNDALE SUBSTATION	WHPUD	17,315	363	
878 FIDALGO SUBSTATION		4,976,266	61,605	
879 FILBERT SUBSTATION(CITY OF FOREST GROVE)	FORG	15,622	650	
880 FINLEY SUBSTATION (BENTON COUNTY PUD)	BPUD	11,011	1,366	
881 FIRST LIFT SUBSTATION		28,131	0	
882 FIRST STREET SUBSTATION	RICH	69,550	662	
883 FISHERS ROAD SUBSTATION	CPU	6,861	0	
884 FLATHEAD SUBSTATION(BPA & FLATHEAD ELEC)	BPA/FEC	5,621,981	48,524	
885 FLORENCE SUBSTATION (CENTRAL LINCLON PUD)	CLPUD	17,351	506	
886 FORDS PRAIRIE SUBSTATION(CITYOF CENTRALIA)	CCL	38,555	951	
887 FORDS PRAIRIE SUBSTATION(LEWIS CO PUD)	LPUD	25,993	1,207	
888 FOREST GROVE SUBSTATION	BPA/FORG	5,315,015	55,295	
889 FORT ROAD METERING POINT	YPWR	23,768	486	
890 FORT ROCK SUBSTATION (MIDSTATE ELECTRIC COOP)	MEC	119,300	0	
891 FOSSIL SUBSTATION		5,987,277	47,267	
892 FOSTER CREEK SUBSTATION(NESPELEM VALLEY ELEC)	NVEC	56,093	3,045	
893 FOSTER CREEK SUBSTATIONDOUGLAS CO PUD)	DOPD	33,214	0	
894 FOSTER WELLS SUBSTATION	FPUD	87,711	384	
895 FOUR LAKES SUBSTATION	IPL/CHNY	67,720	3,482	
896 FOURTH AND HERALD SUBSTATION	AVA	18,003	0	
897 FRANKLIN SUBSTATION	BPA/FPUD	14,093,574	293,530	88%
898 FRANZ HOLMES SUBSTATION	ELM	152,954	569	
899 FREEWATER SUBSTATION(BPA)	BPA/CMF	1,878,452	11,312	
900 FRENCHMAN HILLS SUBSTATION	USBR	14,788	328	
901 FRENCHMAN SPRINGS SUBSTATION	USBR	19,285	719	
902 FRENCHTOWN SUBSTATION		24,770	604	
903 FROMAN SUBSTATION	CPI	10,025	440	
904 GARDINER SUBSTATION		605,747	23,920	66%
905 GARIBALDI SUBSTATION(TILLAMOOK PUD)	TPUD	350,237	2,255	
906 GARRISON SUBSTATION		60,194,821	390,436	69%
907 GATES OF THE MOUNTAINS METERING POINT	NWE	7,949	1,144	
908 GEISEL MONUMENT SUBSTATION	CCEC	37,685	187	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
909 GEM STATE HYDRO PLANT	IFP	10,421	53	
910 GEORGIA PACIFIC SUBSTATION(PSE)	PSE	69,838	64	
911 GIG HARBOR SUBSTATION	TPWR	59,167	1,099	
912 GILMER SUBSTATION(KLICKITAT CO PUD)	KPUD	22,504	629	
913 GLADE SUBSTATION		192,511	3,734	35%
914 GLASGOW SUBSTATION	CLPUD	30,939	429	
915 GLENOMA SUBSTATION	LPUD	52,158	789	
916 GLENWOOD SUBSTATION	KPUD	40,100	811	
917 GOBLE SUBSTATION	CRPUD	29,349	445	
918 GOLD BAR SUBSTATION	SNOPUD	20,053	381	
919 GOLD BEACH SUBSTATION		129,528	6,508	
920 GOLDDALE SUBSTATION(BPA)		1,280,325	25,103	
921 GOOSE LAKE SUBSTATION(NESPELEM VALLEY ELEC)	NVEC	6,433	918	
922 GORMLEY SUBSTATION (MCMINNVILLE W & L)	MWL	47,378	146	
923 GOSHEN SUBSTATION(PACIFICORP)	PAC	2,432,709	0	
924 GOSHEN SUBSTATION(UTAH POWER & LIGHT)	PAC	6,592,884	108,767	
925 GRAND COULEE #2 METERING POINT	GPUD	10,705	1,217	
926 GRAND COULEE SUBSTATION	GPUD	2,047,373	2,778	
927 GRAND RONDE SUBSTATION	PGE	31,005	352	
928 GRANDVIEW SUBSTATION	BPA/BREA	3,510,890	68,719	
929 GRANGEVILLE SUBSTATION	AVA	1,434	0	
930 GRANTSDALE SUBSTATION	RCEC	5,648	507	
931 GRAYS HARBOR FACILITY NO 1 (GRAYS HARBOR ENE	GHE	11,252	4,716	
932 GRAYS RIVER SUBSTATION	WPUD	61,344	2,740	
933 GREEN VALLEY SUBSTATION		2,734,025	16,587	
934 GREENTIMBER SUBSTATION	FREC	37,716	1,182	
935 GROUSE CREEK METERING POINT	RREC	13,002	357	
936 GUM STREET SUBSTATION	BPUD	20,554	259	
937 H2F SUBSTATION	BPUD	23,867	473	
938 HAAKENSON SUBSTATION	ELM	106,056	1,266	
939 HAGEN SUBSTATION	PPUD	48,927	648	
940 HALF MOON SUBSTATION(INLAND POWER & LIGHT)	IPL	20,346	140	
941 HAMPTON SUBSTATION	CEC	73,268	885	
942 HANFORD SUBSTATION		26,257,572	206,194	
943 HANNA SUBSTATION(DOUGLAS CO PUD)	GNC	5,942	0	
944 HAPPY VALLEY SUBSTATION		3,835,998	34,402	
945 HARNEY SUBSTATION(BPA)		7,682,298	70,599	
946 HARRISBURG SUBSTATION		4,893,940	19,026	96%
947 HARVALUM SUBSTATION		3,172,717	63,441	
948 HARVEST WIND SUBSTATION (KPUD)	KPUD	121,495	6,018	
949 HARVEY SUBSTATION	NWA	0	0	
950 HASKILL SUBSTATION	FEC	35,947	4,380	
951 HASKINS METERING POINT	WOEC	7,710	674	
952 HAT ROCK SUBSTATION		5,040,308	29,578	
953 HATTON SUBSTATION (BIG BEND)	BBEC	21,007	545	
954 HATWAI SUBSTATION		15,105,342	230,920	
955 HAUSER SUBSTATION(BPA)		249,666	11,075	
956 HAUSER SUBSTATION(CENTRAL LINCOLN PUD)	CLPUD	27,964	23	
957 HAWK ROAD METERING POINT	YPWR	17,340	3,434	
958 HAWKINS SUBSTATION	EWEB	10,130	113	
959 HAY CANYON SUBSTATION (IBERDOLA)	IBER	130,483	3,700	
960 HAY MILL SUBSTATION (UNITED ELEC & CITY OF RUPERT)	UEC/RUPT	269,765	17,021	
961 HAYDEN SUBSTATION	KEC	35,420	82	
962 HAYFORD SUBSTATION(INLAND POWER & LIGHT)	IPL	14,000	168	
963 HEBO SUBSTATION	BPA/TPUD	389,712	15,112	
964 HEDGES SUBSTATION(BENTON CO PUD)	BPUD	14,917	535	
965 HEGLAR SUBSTATION	RREC	34,766	2,045	
966 HEIMARK METERING POINT	APUD	37,535	0	
967 HEPPNER GENERATING STATION	MORR	27,447	0	
968 HERMISTON BUTTE (UEC)	UEC	20,111	545	
969 HEYBURN SUBSTATION		10,539,808	75,807	
970 HIDEAWAY SUBSTATION (LANE ELECTRIC)	LEC	10,025	362	
971 HIGHLANDS SUBSTATION(BENTON CO PUD)	BPUD	13,750	467	
972 HILLTOP SUBSTATION	BPA/NEV	1,907,532	32,858	
973 HILTON LAKE SUBSTATION	SNOPUD	28,003	443	
974 HINES SUBSTATION	OTEC	32,533	493	
975 HOLCOMB SUBSTATION		653,608	29,694	
976 HOOD RIVER SUBSTATION		1,069,316	34,798	81%
977 HOODOO SUBSTATION	IPL	9,803	186	
978 HOOPER SPRINGS SUBSTATION		5,610,634	0	
979 HOPE VALLEY METERING POINT	QCBID	13,403	264	
980 HOPKINS RIDGE SUBSTATION	PSE	30,813	1,552	
981 HORN BUTTE SUBSTATION (INVENERGY WIND)	INVER	30,813	5,724	
982 HORN RAPIDS SUBSTATION	BREA	30,595	1,015	
983 HORSE HEAVEN SUBSTATION		2,982,891	39,489	
984 HOT SPRINGS SUBSTATION		18,776,186	488,148	
985 HUGHS SUBSTATION(SALEM ELEC COOP)	SEC	40,198	1,338	
986 IDAHO FALLS SUBSTATION	PAC	2,983	2,197	
987 IDAHOME SUBSTATION		471,469	17,677	
988 IMRIE SUBSTATION (PACW)	PAC	141,675	6,487	
989 INTALCO SUBSTATION		11,558,097	230,106	64%
990 IONE SUBSTATION		792,607	24,199	86%
991 IRBY SUBSTATION	BPA/IPL	337,734	7,961	
992 IRRIGRO SUBSTATION	BPUD	4,436	0	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
993 JENKINS SUBSTATION	KTPUD	183,601	2,547	
994 JERICHO PUMPING PLANT	GPUD	36,866	696	
995 JIGGS-LEE METERING POINT	IPC	22,773	0	
996 JIM CREEK SUBSTATION	USN	20,733	665	
997 JOHN CURTIS SUBSTATION	PLW	76,330	727	
998 JOHN DAY CONSTRUCTION SUBSTATION	KPUD	38,025	730	
999 JOHN DAY SUBSTATION		20,473,133	176,950	44%
1000 JOHN DAY SUBSTATION - 230 YARD		28,938,178	51,430	
1001 JOHNS PRAIRIE SUBSTATION	M3PUD	36,662	363	
1002 JONES CANYON SUBSTATION		16,712,468	44,410	
1003 JONES SUBSTATION	VEC	5,407	41	
1004 JULIA STREET (KOOTENAI ELECTRIC COOPERATVIE)		26,666	0	
1005 JULIAETTA SUBSTATION	AVA	11,005	260	
1006 JUNCTION CITY SUBSTATION(BLACHLY-LANE CO ELEC COOP)	BLEC	5,106	271	
1007 JUNIPER CANYON I SUBSTATION (IR INC.)	IBER	9,144	5,339	
1008 KAH-NEE-TA SUBSTATION	WEC	53,561	767	
1009 KALISPELL SUBSTATION(BPA)		13,002,203	94,888	
1010 KAMIAH SUBSTATION	AVA	19,894	658	
1011 KEELER SUBSTATION		76,092,091	1,134,352	
1012 KELLER SUBSTATION		464,356	11,325	
1013 KELTON SUBSTATION	RREC	21,825	1,407	
1014 KENNEDY SUBSTATION	BREA	34,007	1,703	
1015 KENNEWICK SUBSTATION(BENTON CO PUD)	BPUD	23,070	219	
1016 KERR SUBSTATION(BPA)		1,485,650	21,531	
1017 KETTLE FALLS SUBSTATION	AVA	5,249	465	
1018 KITSAP SUBSTATION		14,186,905	149,990	
1019 KLONDIKE SCHOOLHOUSE SUBSTATION (IBERDOLA)	IBER	29,337	7,121	
1020 KLONDIKE SCHOOLHOUSE SUBSTATION(BPA)		382,745	0	
1021 KLONDIKE SUBSTATION	WEC	99,532	1,689	
1022 KNAPPA SVENSEN SUBSTATION	PAC	2,188	373	
1023 KNIGHTS BRIDGE (CANBY UTILITY BOARD)		32,888	0	
1024 KOOSKIA SUBSTATION	AVA	21,459	245	
1025 LA GRANDE SUBSTATION		7,679,596	60,934	
1026 LA PINE SUBSTATION		20,595,504	88,738	
1027 LAGOON SUBSTATION	CMF	22,101	232	
1028 LAGRANDE POWERHOUSE	TPWR	18,997	0	
1029 LAKE BAY SUBSTATION	PLC	7,193	765	
1030 LAKE GROVE SUBSTATION	LLP	62,954	713	
1031 LAKE LENORE #1 IRRIGATION PUMP	QCBID	12,122	406	
1032 LAKE LENORE #2 IRRIGATION PUMP	QCBID	12,736	391	
1033 LAKESIDE SUBSTATION (CLP)	CLPUD	21,534	946	
1034 LAKESIDE SUBSTATION (FEC)	FEC	22,744	397	
1035 LAKEVIEW SUBSTATION	SVEC	71,364	375	
1036 LANCASTER SUBSTATION(BPA)		538,048	56,444	
1037 LANE SUBSTATION		16,197,475	202,137	
1038 LANGLOIS SUBSTATION		897,249	12,217	81%
1039 LARENE SUBSTATION (INLAND)	IPL	440	153	
1040 LATERAL 4 METERING POINT	YPWR	42,935	1,663	
1041 LATHAM SUBSTATION	EPUD	89,194	799	
1042 LEBANON SUBSTATION		3,701,597	27,382	
1043 LEVEY SUBSTATION		1,020,008	19,631	
1044 LEWIS & CLARK SUBSTATION	PAC	7,015	0	
1045 LEXINGTON SUBSTATION		4,673,898	103,410	
1046 LIBBY SUBSTATION(BPA)		6,657,710	148,245	75%
1047 LIBBY SUBSTATION(BPA/FLATHEADALEC)	BPA/FEC	674,984	9,769	
1048 LINDEN SUBSTATION (KPUD)	KPUD	10,273	0	
1049 LION MOUNTAIN SUBSTATION	FEC	47,515	823	
1050 LITTLE FALLS GENERATING PLANT	AVA	3,547	0	
1051 LITTLE GOOSE SUBSTATION		67,381,383	112,433	80%
1052 LOCUST SUBSTATION	MEWC	32,812	727	
1053 LODHOLM SUBSTATION	PLC	59,434	721	
1054 LOLO SUBSTATION (NWE)	NWE	16,060	358	
1055 LONE PINE SUBSTATION(PACIFICORP)	NVEC	26,796	0	
1056 LONGVIEW SUBSTATION		36,969,319	261,642	
1057 LOOKINGGLASS SUBSTATION(BPA)		329,093	3,396	
1058 LOOKOUT POINT SUBSTATION		2,040,181	21,294	75%
1059 LOPEZ ISLAND SUBSTATION(BPA)		6,976,971	80,768	
1060 LOST RIVER SUBSTATION	BPA/LREC	1,851,841	30,416	
1061 LOW GAP METERING POINT	QCBID	11,133	204	
1062 LOWER BULB GENERATING PLANT	IFP	16,027	0	
1063 LOWER GRANITE SUBSTATION		7,327,523	87,829	75%
1064 LOWER MONUMENTAL SUBSTATION		20,245,805	195,637	88%
1065 LOWER WOODCHUCK SUBSTATION	RCEC	34,740	457	
1066 LUHR BEACH SUBSTATION	PSE	58,733	158	
1067 LUMP GULCH SUBSTATION	NWE	20,312	895	
1068 LYLE SUBSTATION	KPUD	48,978	596	
1069 LYN PUMPS PUMPING PLANT	USR	28,149	0	
1070 LYNCH CREEK SUBSTATION		726,128	12,779	57%
1071 MABTON SUBSTATION		1,352,795	10,248	
1072 MACKAY SUBSTATION	LREC	198,886	2,920	
1073 MACKS INN SUBSTATION	FREC	429,291	43,427	
1074 MADISON SUBSTATION		1,559,262	23,987	
1075 MAPLE VALLEY SUBSTATION		71,228,668	527,929	
1076 MAPLETON SUBSTATION		716,261	41,259	93%

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1077 MARENGO SUBSTATION	AVA	28,220	651	
1078 MARION SUBSTATION		37,100,287	361,874	92%
1079 MARTIN CREEK SUBSTATION		4,342,343	34,309	
1080 MASHEL PRAIRIE SUBSTATION (OHOP)	OHOP	131,931	1,757	
1081 MASON SUBSTATION(MASON CO PUDNO 3)	M3PUD	56,492	517	
1082 MAUPIN SUBSTATION		1,872,509	47,636	
1083 MAYFIELD POWERHOUSE	TPWR	3,167	0	
1084 MAYFIELD SWITCHYARD	TPWR	202,128	1,618	
1085 MAYVIEW SUBSTATION (INLAND POWER)	IPL	0	0	
1086 MCCULLOUGH SUBSTATION	ELM	29,139	476	
1087 MCKENZIE SUBSTATION(EWEB)	EWEB	47,720	1,061	
1088 MCLOUGHLIN SUBSTATION	PGE	316,731	20,090	
1089 MCMINNVILLE SUBSTATION	BPA/MWL	1,993,731	66,900	
1090 MCNARY SUBSTATION		58,762,250	551,213	94%
1091 MESA SUBSTATION	BBEC	91,656	981	
1092 METALINE FALLS SUBSTATION(PEND OREILLE CO PUD)	POPD	14,425	329	
1093 MIDWAY SUBSTATION(BPA)		17,322,195	266,644	
1094 MILAN SUBSTATION	AVA	27,672	657	
1095 MILL PLAIN SUBSTATION	CPU	3,331	0	
1096 MILL PRIMARY SUBSTATION	PTPC	44,409	0	
1097 MILLER SUBSTATION(LAKEVIEW LIGHT & PWR)	LLP	123,121	1,106	
1098 MILTON SUBSTATION(CITY OF MILTON FREEWATER)	CMF	141,908	7,679	
1099 MINICO SUBSTATION (UNITED ELECTRIC)	UEC	12,493	1,422	
1100 MINIDOKA SUBSTATION		139,342	3,218	36%
1101 MINT FARM SWITCHING STATION	MFEC	12,566	5,583	
1102 MISSION SUBSTATION	UEC	4,255	525	
1103 MIST SUBSTATION	WOEC	50,488	3,176	
1104 MOAB SUBSTATION	IPL	27,824	1,045	
1105 MOHLER SUBSTATION(TILLAMOOK PUD)	TPUD	29,278	2,857	
1106 MONMOUTH SUBSTATION		721,157	16,626	56%
1107 MONROE SUBSTATION		61,809,242	727,776	
1108 MORRISON SUBSTATION	CCEC	17,456	0	
1109 MOSSYROCK SUBSTATION	LPUD	17,122	0	
1110 MOSSYROCK SWITCHYARD	TPWR	47,727	1,432	
1111 MOUNTAIN AVENUE SUBSTATION		1,641,497	15,080	78%
1112 MOUNTAIN HOME SUBSTATION(IDAHO POWER)	IPC	67,338	1,451	
1113 MOUNTAIN VIEW SUBSTATION(MASON CO PUD NO 3)	M3PUD	29,452	232	
1114 MOXEE SUBSTATION		2,503,226	41,279	
1115 MOYIE DAM	BFY	32,179	587	
1116 MT. HALL SUBSTATION	NLI	15,208	370	
1117 MT. VERNON SUBSTATION(SPRINGFIELD UTILITY BOARD)	SUB	7,307	112	
1118 MURRAY SUBSTATION		9,700,371	220,392	
1119 NAPAVINE SUBSTATION		1,543,246	40,113	
1120 NARROWS SUBSTATION	PLC	96,416	3,215	
1121 NASELLE SUBSTATION		4,385,493	75,426	
1122 NECANICUM SUBSTATION		93,208	4,225	70%
1123 NEFF ROAD METERING POINT	CEC	46,637	3,669	
1124 NEWCOMB SUBSTATION(SOLD)	SSE	28,362	995	
1125 NEWPORT SUBSTATION(INLAND POWER)	IPL	262,565	1,607	
1126 NINE CANYON SUBSTATION (BENTON PUD)	BPUD	87,961	9,324	
1127 NINE MILE SUBSTATION (FPLE)	FPLE	42,950	7,366	
1128 NORTH BENCH SUBSTATION		512,217	5,716	97%
1129 NORTH BEND SUBSTATION	PSE	39,582	290	
1130 NORTH BONNEVILLE SUBSTATION	BPA/SKPUD	7,238,435	119,431	63%
1131 NORTH BROOKINGS SUBSTATION	CCEC	439,706	7,811	
1132 NORTH BUTTE SUBSTATION		121,781	4,330	65%
1133 NORTH LEWISTON SUBSTATION	AVA	20,900	185	
1134 NORTH PASCO SUBSTATION	FPUD	59,484	579	
1135 NORTH PORT SUBSTATION (CCL)	CCL	25,067	168	
1136 NORTH POWDER SUBSTATION	IPC	4,392	0	
1137 NOTI CREEK SUBSTATION	EPUD	114,195	2,601	
1138 NOXON CONSTRUCTION SUBSTATION	AVA	207,354	1,272	
1139 NOXON DAM POWERHOUSE	AVA	50,959	0	
1140 NOXON SWITCHYARD	AVA	3,248	1,112	
1141 OAK KNOLL SUBSTATION	PAC	17,403	667	
1142 OAKRIDGE SUBSTATION (LANE ELECTRIC)	LEC	156,911	2,425	
1143 ODESSA SUBSTATION		818,532	15,965	
1144 O'GARA SUBSTATION	AVA	1,305	335	
1145 OHOP SUBSTATION	TPWR	61,175	2,665	
1146 OKANOGAN SUBSTATION	OPUD	10,025	1,655	
1147 OLD LOWER GENERATING PLANT	IFP	7,514	0	
1148 OLINDA SUBSTATION	WAPA	357,021	140	
1149 OLNEY METERING POINT	WOEC	35,014	259	
1150 OLYMPIA SUBSTATION		37,974,898	662,205	
1151 OLYMPIC PIPELINE	SNOPUD	12,580	402	
1152 OMAK SUBSTATION	OPUD	13,613	459	
1153 OPHIR SUBSTATION	OPUD	11,385	0	
1154 OPPORTUNITY SUBSTATION	AVA	15,961	276	
1155 OREGON CITY SUBSTATION		6,641,645	131,172	
1156 OREMET SUBSTATION	PAC	31,352	0	
1157 OSTRANDER SUBSTATION		55,265,045	508,868	
1158 OTHELLO SUBSTATION	AVA	69,527	0	
1159 OUTBACK SOLAR GENERATING PLANT (OUTBACK SOLAR, LLC)	OSLLC	14,510	705	
1160 OVANDO SUBSTATION		2,079,001	27,477	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1161 OXBOW SUBSTATION(PACIFIC CO PUD)	PPUD	14,180	675	
1162 PACIFIC SUBSTATION	UEC	39,385	930	
1163 PACKWOOD POWERHOUSE	ENW	21,911	1,132	
1164 PACKWOOD SUBSTATION	LPUD	59,119	0	
1165 PAISLEY GEOTHERMAL PLANT METERING POINT		36,046	103	
1166 PARKDALE SUBSTATION		1,071,795	18,296	87%
1167 PARKLAND SUBSTATION	PLW	20,439	0	
1168 PASCO SUBSTATION	PAC	97,900	655	
1169 PATEROS SUBSTATION	OPUD	11,455	0	
1170 PATERSON SUBSTATION	BPUD	19,705	376	
1171 PATTON VALLEY METERING POINT	WOEC	17,235	306	
1172 PATU SUBSTATION	PATU	6,177	78	
1173 PAUL SUBSTATION		16,169,542	233,243	
1174 PE ELL SUBSTATION(LEWIS CO PUD)	LPUD	16,913	996	
1175 PEARL SUBSTATION		50,012,598	295,535	
1176 PEBBLE SPRINGS SUBSTATION (IBERDOLA)	IBER	193,916	0	
1177 PENDERGAST SUBSTATION	VEC	5,409	36	
1178 PENDLETON SUBSTATION	BPA/UEC	43,283	18,109	
1179 PHILLIPS SUBSTATION	BPUD	51,248	701	
1180 PIHL ROAD METERING POINT	WOEC	12,687	148	
1181 PIKE METERING POINT	WOEC	46,084	942	
1182 PILOT ROCK SUBSTATION	PAC	166,943	414	
1183 PINE HOLLOW SUBSTATION	WEC	9,950	1,803	
1184 PIONEER SUBSTATION	M3PUD	26,068	0	
1185 PLEASANT HILL SUBSTATION	EPUD	25,938	141	
1186 PLEASANT VIEW SUBSTATION	AVA	6,044	591	
1187 PLUMMER SUBSTATION	AVA	55,840	982	
1188 PLYMOUTH SUBSTATION	BREA	41,633	469	
1189 POINT OF ROCKS SUBSTATION	VEC	47,044	556	
1190 POMEROY SUBSTATION(BPA)	BPA/IPL	85,125	17,176	
1191 PONDEROSA SUBSTATION(BPA)		54,602,968	123,659	
1192 POPCORN HILL METERING POINT	PGE	22,116	0	
1193 PORT ANGELES SUBSTATION(BPA)		18,356,471	321,162	
1194 PORT ANGELES SUBSTATION(ITT RAYONIER)	NPI	465,014	0	
1195 PORT ORFORD SUBSTATION		296,514	13,679	63%
1196 PORT TOWNSEND SUBSTATION	PTPC	106,937	1,478	
1197 POTHOLES EAST CANAL GENERATING PLANT	SCBID	14,299	116	
1198 POTHOLES SUBSTATION		2,909,470	105,696	
1199 POTLATCH SUBSTATION(AVISTA)	AVA	34,912	591	
1200 POTLATCH SUBSTATION(BPA)		1,003,683	20,781	89%
1201 POWERLINE SUBSTATION	EPUD	22,086	238	
1202 PRAIRIE SUBSTATION(WWP & KOOTENAI ELEC COOP)	KEC/VWP	15,691	258	
1203 PRIEST RIVER SUBSTATION(AVISTA)	AVA	30,389	278	
1204 PRIEST RIVER SUBSTATION(BPA)		784,499	16,967	
1205 PROSSER SUBSTATION(BENTON CO PUD)	BPUD	42,954	346	
1206 PURDY SUBSTATION	PLC	59,163	929	
1207 PYRAMID SUBSTATION	CSCL	26,868	504	
1208 QUARTZ SUBSTATION (IDAHO POWER)	IPC	9,766	535	
1209 QUILCENE SUBSTATION	JPUD	25,406	0	
1210 QUINCY SUBSTATION	GPUD	16,867	560	
1211 RADAR PUMPING PLANT	USBR	13,763	625	
1212 RAFT SUBSTATION	RREC	2,177	2,240	
1213 RAINIER SUBSTATION	CTPUD	146,713	804	
1214 RALSTON SUBSTATION (BIG BEND)	BBEC	5,604	177	
1215 RANDLE SUBSTATION	LPUD	32,099	0	
1216 RATHDRUM SUBSTATION	AVA	28,219	1,401	
1217 RATTLESNAKE ROAD SUBSTATION (HORIZON WIND)	AWPP	16,318	0	
1218 RATTLESNAKE SUBSTATION(BENTONREA)	BREA	43,829	768	
1219 RAVER SUBSTATION		49,741,453	494,965	
1220 RAYMOND SUBSTATION		2,961,404	85,622	
1221 REATA SUBSTATION(BENTON CO PUD)	BPUD	50,929	289	
1222 RED MOUNTAIN SUBSTATION		4,273,462	36,280	
1223 REDMOND SUBSTATION(BPA)		40,351,976	252,209	
1224 REEDSPORT SUBSTATION (BPA)		3,412,604	47,432	94%
1225 REPUBLIC SUBSTATION		537,888	19,004	
1226 RESTON SUBSTATION		347,850	12,721	
1227 RICHLAND SUBSTATION		2,451,184	71,989	
1228 RILEY SUBSTATION	HEC	50,777	1,272	
1229 RIMROCK LAKE SUBSTATION (BENTON REA)	BREA	30,789	316	
1230 RINGOLD SUBSTATION		383,145	12,700	72%
1231 RIVER ROAD GENERATION PLANT SUBSTATION	CPU	10,244	5,516	
1232 RIVERBEND LANDFILL GENERATING PLANT (WM LLC)	WMLLC	10,273	1,506	
1233 RIVERFRONT SUBSTATION	BPUD	21,522	426	
1234 RIVERGATE SUBSTATION	PGE	4,468	494	
1235 RIVERTON SUBSTATION(CITY OF HEYBURN)	HEYB	22,577	1,783	
1236 ROBBINS ROAD METERING POINT	YPWR	20,394	304	
1237 ROCK CREEK SUBSTATION		43,322,389	101,344	
1238 ROCKY BROOK POWERHOUSE	M1PUD	2,016	973	
1239 ROCKY REACH SUBSTATION		4,230,844	12,410	
1240 ROE'S CORNER SUBSTATION	RUPT/EEM/REC	38,236	1,682	
1241 ROGUE SUBSTATION		26,115,451	210,920	
1242 ROSALIA SUBSTATION	AVA	28,425	544	
1243 ROSS SUBSTATION		15,513,738	480,298	
1244 ROUND VALLEY SUBSTATION		1,580,338	29,571	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

	A	B	C	D	E
1245	ROUNDUP SUBSTATION		5,356,636	105,742	
1246	ROXBORO SUBSTATION	AVA	21,585	841	
1247	ROY L ZIMMERMAN SUBSTATION	CCL	45,535	347	
1248	ROZA SUBSTATION		3,368	0	
1249	RUBY STREET SUBSTATION (FRANKLIN CO PUD)	FPUD	61,727	799	
1250	RUSSELL SMITH POWERHOUSE	SCBID	11,906	144	
1251	SACAJAWEA SUBSTATION		24,453,765	59,173	99%
1252	SACHEEN SUBSTATION		2,175,355	53,518	
1253	SAGEHILL SUBSTATION	FPUD	1,506	455	
1254	SALEM ALUMINA SUBSTATION(SALEM ELEC COOP)	SEC	18,224	455	
1255	SALEM SUBSTATION (SALEM ELEC)	BPA/SEC	5,565,439	98,136	
1256	SAMMAMISH SUBSTATION	PSE	1,911	0	
1257	SAMUELS SUBSTATION	NLI	42,869	7,476	
1258	SAND CREEK SUBSTATION		5,934,882	43,446	
1259	SAND DUNES SUBSTATION	GPUD	3,510,776	0	
1260	SAND HILL CRANE SUBSTATION	RICH	70,897	846	
1261	SANDPOINT SUBSTATION(BPA)		1,106,305	26,010	85%
1262	SANTIAM SUBSTATION		23,174,044	341,392	95%
1263	SAPPHO SUBSTATION		1,974,542	73,954	
1264	SATSOP PARK SUBSTATION (GHPUD)	GHPUD	171,077	3,702	
1265	SATSOP SUBSTATION(BPA)		19,740,623	122,970	
1266	SATUS 2 SUBSTATION	YPWR	9,693	0	
1267	SATUS 3 SUBSTATION	YPWR	28,953	0	
1268	SCAPOOSE SUBSTATION	PGE	39,482	954	
1269	SCARCELLO SUBSTATION (KOOTENAI ELECTRIC)	KEC	10,025	330	
1270	SCHULTZ SUBSTATION		65,266,276	269,137	
1271	SCOGGINS VALLEY METERING POINT	WOEC	27,685	1,064	
1272	SCOOTENEY SUBSTATION		1,346,338	22,031	91%
1273	SEDRO WOOLLEY SUBSTATION	PSE	41,393	710	
1274	SELLS SUBSTATION		233,060	3,963	41%
1275	SETTERS SUBSTATION	KEC	18,961	135	
1276	SEVEN FEATHERS SUBSTATION (UIUC)	UIUC	10,387	488	
1277	SHANO SUBSTATION	BBEC	32,045	341	
1278	SHELTON SUBSTATION		29,232,810	158,213	
1279	SHEPHERDS FLAT SUBSTATION (CAITHNESS SF)	CASH	63,847	0	
1280	SHORT MOUNTAIN GENERATING PLANT	EPUD	17,681	616	
1281	SICKLER SUBSTATION		12,694,452	421,827	
1282	SIFTON SUBSTATION		6,042,486	125,243	
1283	SILVER BOW SUBSTATION		1,761,511	28,222	
1284	SILVER CREEK SUBSTATION		3,477,973	64,777	
1285	SILVER STAR SUBSTATION	VEC	44,433	1,012	
1286	SILVERADO SUBSTATION (CLALLAM CO. PUD)	CMPUD	119,823	346	
1287	SKOOKUM SUBSTATION	M3PUD	68,054	425	
1288	SLATT SUBSTATION		68,794,234	220,001	94%
1289	SMITH CREEK POWERHOUSE	SFH	4,962	273	
1290	SMITHSON SUBSTATION (KITTIWAKE CO PUD)	KTPUD	29,513	80	
1291	SNIPES SUBSTATION	BREA	90,899	1,636	
1292	SNIPTION SUBSTATION	CBEC	47,195	215	
1293	SNOHOMISH SUBSTATION		44,804,200	560,641	
1294	SNO-KING SUBSTATION		39,313,642	297,302	
1295	SNYDER SUBSTATION	RICH	24,522	194	
1296	SODA SPRINGS SUBSTATION	SODA	6,336	19	
1297	SOUTH BUTTE SUBSTATION	SREC	12,037	0	
1298	SOUTH CUT BANK SUBSTATION	GEC	11,955	0	
1299	SOUTH ELMA SUBSTATION	GHPUD	342,096	2,851	
1300	SOUTH FORK SUBSTATION	TPUD	49,334	531	
1301	SOUTH SLOPE SUBSTATION	BREA	31,283	240	
1302	SOUTH SUBSTATION (SEATTLE CITY LIGHT)	SCL	62,772	0	
1303	SOUTH TACOMA SUBSTATION		4,887,977	66,439	
1304	SPALDING SUBSTATION	CPC	51,421	307	
1305	SPANGLE SUBSTATION	AVA	18,957	339	
1306	SPAR CANYON SUBSTATION	SREC	703,741	33,580	
1307	SPAW SUBSTATION	BPUD	11,078	0	
1308	SPEARFISH SUBSTATION(KLICKITAT CO PUD)	KPUD	35,741	552	
1309	SPRING CREEK SUBSTATION		9,530,317	40,515	
1310	SPRINGFIELD SUBSTATION(SPRINGFIELD UTILITY BOARD)	SUB	23,401	0	
1311	SPRINGHILL SUBSTATION(INLAND POWER & LIGHT)	IPL	23,544	181	
1312	ST. HELENS SUBSTATION	PGE	18,502	1,579	
1313	ST. JOHNS SUBSTATION		9,733,330	177,023	
1314	STATELINE SUBSTATION		35,972	5,247	25%
1315	STEILACOOM SUBSTATION		754,305	7,695	69%
1316	STEVENS DRIVE SUBSTATION(CITY OF RICHLAND)	RICH	51,835	199	
1317	STEVENSON SUBSTATION	SKPUD	25,896	1,212	
1318	STEVENVILLE SUBSTATION	RCEC	2,086	588	
1319	STILLWATER SUBSTATION(LINCOLN ELECTRIC COOP)	LINC	37,172	742	
1320	SUBSTATION FG	USN	15,482	3,485	
1321	SUGAR MILL SUBSTATION	IFP	185,017	1,356	
1322	SULLIVAN SUBSTATION(VERA WATER & POWER)	VWP	5,684	140	
1323	SUMAS SUBSTATION	SUM	13,840	427	
1324	SUMMER LAKE SUBSTATION	PAC	2,682,663	36,416	43%
1325	SUMNER SUBSTATION	CCEC	22,970	1,055	
1326	SUN HEAVEN NO. 2 SUBSTATION	BPUD	31,152	596	
1327	SUNNYSIDE PORT SUBSTATION	BREA	35,471	0	
1328	SUNSET ROAD SUBSTATION (BENTON CO PUD)	BPUD	26,467	439	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

	A	B	C	D	E
1329	SURPRISE LAKE SUBSTATION		604,747	12,819	80%
1330	SWAN VALLEY SUBSTATION		6,903,859	57,833	98%
1331	SWEETWATER SUBSTATION		22,846	494	
1332	T3BADAS SUBSTATION (MASON COUNTY PUD NO 1)	AVA	41,693	0	
1333	TACOMA SUBSTATION		19,730,805	363,281	96%
1334	TAFT SUBSTATION		35,497,192	550,665	
1335	TAHKENITCH SUBSTATION		7,257,445	58,161	
1336	TAPTEAL SUBSTATION	RICH	92,685	1,277	
1337	TARBELL SUBSTATION	CRPUD	18,665	251	
1338	TARGHEE SUBSTATION	BPA/FREC	1,886,679	54,016	
1339	TARGHEE TAP SWITCHING STATION		317,710	7,709	
1340	TARKIO SUBSTATION (MISSOULA)	MEC	3,886	487	
1341	TAYLOR FLATS SUBSTATION	FPUD	53,710	745	
1342	TEANAWAY SUBSTATION	KTPUD	398	902	
1343	TECOMA METERING POINT	RREC	15,357	2,391	
1344	TETON SUBSTATION		3,243,793	64,679	
1345	THAYER DRIVE SUBSTATION(CITY OF RICHLAND)	RICH	85,951	1,236	
1346	THE DALLES SUBSTATION	BPA/NWPUD/WEC	2,432,392	52,174	
1347	THOMPSON FALLS SUBSTATION	NWE	41,428	1,246	
1348	THURSTON SUBSTATION	EWEB	27,476	287	
1349	TIDE FLATS SUBSTATION	TPWR	(1,389)	0	
1350	TILLAMOOK SUBSTATION		8,774,019	136,928	
1351	TIMBER SUBSTATION		748,498	18,939	
1352	TINCUP SUBSTATION	LVE	559,127	13,870	
1353	TOLEDO SUBSTATION		14,491,668	141,774	
1354	TOPPENISH SUBSTATION (YAKIMA POWER)		42,761	0	
1355	TOSTON SUBSTATION	NWE	24,600	1,393	
1356	TOWNSEND METERING POINT	VEC	35,194	1,183	
1357	TRASK RIVER SUBSTATION	TPUD	19,987	2,046	
1358	TREGO SUBSTATION(LINCOLN ELECTRIC COOP)	BPA/LINC	588,787	12,819	
1359	TRENTWOOD SUBSTATION		5,690,885	84,607	81%
1360	TROUT CREEK SUBSTATION	NLI	45,108	476	
1361	TROUTDALE SUBSTATION(BPA)		31,316,896	201,239	
1362	TROY SUBSTATION		542,902	14,989	56%
1363	TRUMBULL CREEK SUBSTATION	FEC	51,518	618	
1364	TUCANNON RIVER SUBSTATION		9,275,412	43,504	
1365	TUM TUM SUBSTATION	IPL	26,909	576	
1366	TUMBLE CREEK SUBSTATION		809,064	12,703	83%
1367	TWILIGHT SUBSTATION	PGE	20,840	110	
1368	TWISP SUBSTATION	OPUD	66,883	0	
1369	TWO MILE ROAD SUBSTATION		1,074,631	12,704	71%
1370	TYEE SUBSTATION	LLP	86,912	1,030	
1371	TYGH VALLEY SUBSTATION (WASCO ELEC. COOP)	WEC	27,349	3,584	
1372	U. S. PLYWOOD SUBSTATION	LPUD	15,723	0	
1373	UKIAH SUBSTATION	CPCA	81,846	1,373	
1374	UNDERWOOD SUBSTATION	SKPUD	85,372	1,494	
1375	UNDERWOOD TAP AUTO-SECTIONALIZING STATION		698,308	3,520	
1376	UNITY SUBSTATION (IDAHO POWERCOMPANY)	IPC	6,894	0	
1377	UNITY SUBSTATION(BPA)	BPA/UEC	1,553,224	50,234	
1378	UPPER GENERATING PLANT	IFP	17,829	0	
1379	USK SUBSTATION(BPA)	BPA/POPD	142,835	30,753	
1380	VALHALLA SUBSTATION	BPA/CHPD	3,785,620	116,733	92%
1381	VALLEY SUBSTATION(RAFT RIVER ELEC COOP)	RREC	23,392	1,804	
1382	VANCOUVER SHIPYARD SUBSTATION	CPU	26,421	0	
1383	VANTAGE STATE PARK METERING POINT	GPUD	20,238	0	
1384	VANTAGE SUBSTATION		36,359,775	266,445	
1385	VAUGHN SUBSTATION	PLC	29,287	965	
1386	VERA SUBSTATION (VERA W&P, INLAND P&L)	IPL/VWP	10,025	883	
1387	VICTOR SUBSTATION (RAVALLI COUNTY ELEC COOP)	RCEC	6,943	254	
1388	VICTOR SUBSTATION(FALL RIVER RURAL ELEC COOP)	FREC	81,618	562	
1389	VIEW SUBSTATION	CPU	13,906	355	
1390	VINSON METERING POINT	UEC	27,323	228	
1391	VISTA SUBSTATION	BPUD	25,231	487	
1392	WAGNER LAKE SUBSTATION		543,101	13,312	
1393	WAHLUKE SUBSTATION	GPUD	10,343	0	
1394	WALLA WALLA SUBSTATION(BPA)		10,779,244	90,438	
1395	WALLA WALLA SUBSTATION(PACIFICORP)	PAC	224,061	0	
1396	WALNUT CITY SUBSTATION(CITY OF McMINTNVILLE)	MWL	28,886	223	
1397	WALTON SUBSTATION		213,497	10,191	60%
1398	WARDEN POLE METERING POINT	GPUD	14,752	885	
1399	WARDEN POLE NO 2 METERING POINT	GPUD	13,121	0	
1400	WARNER SUBSTATION		3,553,133	59,612	
1401	WARREN SUBSTATION		592,072	40,176	
1402	WAUTOMA SUBSTATION		23,661,602	128,794	
1403	WEIPPE SUBSTATION	AVA	18,934	330	
1404	WELLS SUBSTATION(IDAHO POWER)	IPC	53,246	856	
1405	WENDSON SUBSTATION		6,660,753	109,176	
1406	WEST BURLEY SUBSTATION(UNITED ELEC COOP)	UEC/BURL	156,561	3,714	
1407	WEST JOHN DAY SUBSTATION	OTEC	51,941	1,846	
1408	WEST PLAINS SUBSTATION (IP&L)	IPL	20,162	338	
1409	WEST REXBURG METERING POINT	PAC	21,513	0	
1410	WEST WELLS SUBSTATION	WREC	18,036	361	
1411	WEST WENDOVER METERING POINT	WREC	59,200	1,134	
1412	WESTCOTT SUBSTATION (CANBY ELECTRIC)	CUB	6,150	130	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1413 WESTMORELAND SUBSTATION	EWEB	5,482	0	
1414 WESTSIDE SUBSTATION(BPA)		6,749,386	32,555	
1415 WEYERHAEUSER INDUSTRIAL WAY WEYCO NO 1 SUBSTATION (C CWPUD		20,731	575	
1416 WHEAT FIELD SUBSTATION (WFWPP)	EDP	10,273	0	
1417 WHEELER SUBSTATION	GPUD	10,359	0	
1418 WHITCOMB SUBSTATION	BPUD	95,864	471	
1419 WHITE BLUFFS SUBSTATION		11,028,641	88,417	
1420 WHITE CREEK SUBSTATION (KPUD)	KPUD	200,409	8,296	
1421 WHITE RIVER SUBSTATION	PSE	10,703	28	
1422 WHITE SWAN SUBSTATION(BENTON REA)	BREA	10,025	1,169	
1423 WHITEHALL SUBSTATION	VEC	64,096	1,189	
1424 WILLAKENZIE SUBSTATION	EWEB	32,420	0	
1425 WILLARD JOHNSON SUBSTATION(HOOD RIVER ELEC)	HREC	90,662	220	
1426 WILLIS SUBSTATION (KPUD)	KPUD	152,498	5,501	
1427 WILSON RIVER SUBSTATION	TPUD	46,669	750	
1428 WINCHESTER SUBSTATION	USBR	3,851	857	
1429 WINDISHAR SUBSTATION	MWL	32,018	7,451	
1430 WINE COUNTRY SUBSTATION	BPA/PAC	6,342,281	27,042	
1431 WINNEMUCCA SUBSTATION	NVE	134,454	1,573	
1432 WINTHROP SUBSTATION		1,349,024	32,915	88%
1433 WOODLAND SWITCHING STATION	PAC	250,630	938	
1434 WOODSIDE SUBSTATION (RAVALLI CO ELEC COOP)	RCEC	17,660	0	
1435 WREN SUBSTATION		1,656,489	19,588	
1436 WYNOCHEE HYDRO PLANT	TPWR	73,355	2,084	
1437 YAAK SUBSTATION		301,283	9,055	57%
1438 ZEPHYR HEIGHTS SUBSTATION		46,512	359	
1439 Subtotal Stations		2,743,330,067	30,800,172	
1440 Total Network		5,500,467,721	37,862,604	

Southern Intertie Facilities

Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
1441 ALVEY-DIXONVILLE NO 1	BPA/PAC	25,192,398	0	
1442 BIG EDDY 500/230KV TIE NO 1		51,352	1,569	
1443 BIG EDDY-CELICO NO 1		1,284,742	4,865	
1444 BIG EDDY-CELICO NO 2		1,463,788	2,441	
1445 BIG EDDY-CELICO NO 3		373,697	228	
1446 BIG EDDY-CELICO NO 4		249,132	164	
1447 BUCKLEY-GRIZZLY NO 1		9,961,133	13,290	57%
1451 BUCKLEY-MARION NO 1		21,428,265	16,320	50%
1452 CAPTAIN JACK-MALIN NO 1		844,154	2,315	
1453 CAPTAIN JACK-OLINDA NO 1		7,393,503	1,368	
1454 CELICO-SYLMAR NO 1		27,022,357	125,930	
1455 COYOTE SPRINGS-SLATT NO 1		328,931	1,021	12%
1456 DIXONVILLE-MERIDIAN		32,272,663	939	
1457 GRIZZLY-CAPTAIN JACK NO 1		22,226,974	111,880	
1458 GRIZZLY-SUMMER LAKE NO 1		19,480,851	19,332	57%
1459 JOHN DAY-BIG EDDY NO 1		2,008,149	2,663	
1460 JOHN DAY-GRIZZLY NO 1		12,099,924	43,598	
1461 JOHN DAY-GRIZZLY NO 2		10,521,016	31,396	
1462 MARION-ALVEY NO 1		4,456,110	13,812	50%
1463 SLATT-JOHN DAY NO 1		361,130	1,804	7%
1464 Subtotal Lines		199,020,269	394,935	
Stations	Owner	Investment (\$)	O&M (\$)	Multi %
1465 ALVEY SUBSTATION		7,677,944	48,651	16%
1466 BAKEOVEN COMPENSATION STATION		22,847,075	41,617	
1467 BIG EDDY 500 KV SWITCHYARD		12,674,128	58,263	
1468 BIG EDDY SUBSTATION		61,238,549	570,472	80%
1469 BUCKLEY SUBSTATION		6,512,496	66,623	64%
1470 CAPTAIN JACK SUBSTATION		42,565,798	217,020	
1471 CELICO CONVERTER NO 3		880,128	6,940	
1472 CELICO CONVERTER NO 4		864,806	2,766	
1473 CELICO DC CONVERTER STATION		305,570,593	3,355,898	
1474 CHIEF JOSEPH SUBSTATION		978,839	19,814	3%
1475 DIXONVILLE SUBSTATION	PAC	7,837,854	0	
1476 FORT ROCK COMPENSATION STATION		17,320,364	77,347	
1477 GRIZZLY SUBSTATION		33,596,734	296,181	
1478 JOHN DAY SUBSTATION		12,737,677	110,092	27%
1479 MALIN SUBSTATION	BPA/PAC	26,046,972	261,966	
1480 MARION SUBSTATION		3,381,162	32,980	8%
1481 MERIDIAN SUBSTATION(PACIFICORP)	PAC	9,346,284	0	
1482 ROUND MOUNTAIN SUBSTATION	PG&E	65,046	0	
1483 SAND SPRING COMPENSATION STATION		18,252,013	90,310	
1484 SLATT SUBSTATION		4,071,004	13,019	6%
1485 SUMMER LAKE SUBSTATION	PAC	3,556,088	48,273	57%
1486 SYCAN COMPENSATION STATION		16,203,749	83,386	
1487 SYLMAR DC CONVERTER STATION	LADWP	2,784	0	
1488 Subtotal Stations		614,228,086	5,401,618	
1489 Total Southern Intertie		813,248,356	5,796,553	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
<u>Eastern Intertie Facilities</u>				
Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
1490 BROADVIEW-GARRISON NO 1	BPA/COTP	47,280,913	167,450	
1491 BROADVIEW-GARRISON NO 2	BPA/COTP	46,990,310	146,515	
1492 Subtotal Lines		<u>94,271,222</u>	<u>313,965</u>	
Stations	Owner	Investment (\$)	O&M (\$)	Multi %
1493 COLSTRIP SUBSTATION	NWE	43,099	1,362	
1494 GARRISON SUBSTATION		27,007,475	175,176	31%
1495 Subtotal Stations		<u>27,050,574</u>	<u>176,538</u>	
1496 Total Eastern Intertie		<u>121,321,796</u>	<u>490,503</u>	
<u>Utility Delivery Facilities</u>				
Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
1497 ALBANY-BUREAU OF MINES NO 1		23,660	567	
1498 GROUSE CREEK-TECOMA (LEASED FACILITIES)		121,332	0	6%
1499 HOOD RIVER-COOP SERVICE NO 1		23,808	663	
1500 Subtotal Lines		<u>168,799</u>	<u>1,230</u>	
Stations	Owner	Investment (\$)	O&M (\$)	Multi %
1501 ACTON SUBSTATION		43,859	2,538	19%
1502 ALBANY SUBSTATION		885,735	9,554	7%
1503 ALDERWOOD SUBSTATION		354,390	18,204	43%
1504 BANDON SUBSTATION		227,939	3,392	5%
1505 BONNERS FERRY SUBSTATION		332,623	6,706	14%
1506 BURBANK SUBSTATION		114,552	2,659	18%
1507 BURNT WOODS SUBSTATION		141,126	7,855	44%
1508 CASCADE LOCKS SUBSTATION		235,592	6,292	39%
1509 DAVIS CREEK SUBSTATION		471,589	8,287	86%
1510 DIXIE SUBSTATION		337,515	7,966	45%
1511 DRAIN SUBSTATION		283,499	3,628	9%
1512 EAGLE LAKE SUBSTATION		241,690	8,242	54%
1513 GARDINER SUBSTATION		313,901	12,396	34%
1514 GLADE SUBSTATION		319,684	6,201	58%
1515 HARRISBURG SUBSTATION		190,947	742	4%
1516 HOOD RIVER SUBSTATION		251,117	8,172	19%
1517 IONE SUBSTATION		131,095	4,002	14%
1518 LACLEDE SUBSTATION		31,715	7,682	100%
1519 LANGLOIS SUBSTATION		203,884	2,776	19%
1520 LYNCH CREEK SUBSTATION		545,682	9,604	43%
1521 MAPLETON SUBSTATION		54,533	3,141	7%
1522 MINIDOKA SUBSTATION		246,447	5,691	64%
1523 MONMOUTH SUBSTATION		576,749	13,297	44%
1524 MOUNTAIN AVENUE SUBSTATION		457,106	4,199	22%
1525 NECANICUM SUBSTATION		40,602	1,841	30%
1526 NORTH BENCH SUBSTATION		15,179	169	3%
1527 NORTH BUTTE SUBSTATION		65,029	2,312	35%
1528 PARKDALE SUBSTATION		161,852	2,763	13%
1529 PORT ORFORD SUBSTATION		174,549	8,052	37%
1530 POTLATCH SUBSTATION(BPA)		117,768	2,438	11%
1531 REEDSPORT SUBSTATION (BPA)		203,320	2,826	6%
1532 RINGOLD SUBSTATION		116,044	3,846	22%
1533 SANDPOINT SUBSTATION(BPA)		198,146	4,658	15%
1534 SCOOTENEY SUBSTATION		136,876	2,240	9%
1535 SELLE SUBSTATION		332,559	5,655	59%
1536 STATELINE SUBSTATION		105,755	15,426	75%
1537 STEILACOOM SUBSTATION		346,790	3,538	31%
1538 SURPRISE LAKE SUBSTATION		155,330	3,292	20%
1539 SWAN VALLEY SUBSTATION		165,343	1,385	2%
1540 TROY SUBSTATION		431,599	11,916	44%
1541 TUMBLE CREEK SUBSTATION		170,214	2,672	17%
1542 TWO MILE ROAD SUBSTATION		443,047	5,238	29%
1543 WALTON SUBSTATION		141,844	6,771	40%
1544 WINTHROP SUBSTATION		180,015	4,392	12%
1545 YAAK SUBSTATION		225,898	6,789	43%
1546 Subtotal Stations		<u>10,920,729</u>	<u>261,448</u>	
1547 Total Utility Delivery		<u>11,089,528</u>	<u>262,679</u>	

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
<u>DSI Delivery Facilities</u>				
Transmission Lines	Owner	Investment (\$)	O&M (\$)	Multi %
1548 None		0	0	
1549 Subtotal Lines		0	0	
Stations	Owner	Investment (\$)	O&M (\$)	Multi %
1550 CONKELLEY SUBSTATION		2,249,725	34,389	20%
1551 INTALCO SUBSTATION		6,422,640	127,866	36%
1552 TRENTWOOD SUBSTATION		1,295,002	19,253	19%
1553 Subtotal Stations		9,967,366	181,507	
1554 Total DSI Delivery		9,967,366	181,507	
<u>Unsegmented Facilities (segmented pro-rata)</u>				
Transmission Lines (allocated by direct line segmentation)	Owner	Investment (\$)	O&M (\$)	Multi %
1555 BALD MOUNTAIN-CONDIT FIBER SYSTEM		6,914	0	
1556 BELLINGHAM-CUSTER FIBER SYSTEM		128,524	0	
1557 BELL-BOUNDARY FIBER SYSTEM		1,197,085	0	
1558 BELL-NOXON FIBER SYSTEM		44,711	0	
1559 BPA SYSTEM-LINES		6,044,940	143,527	
1560 CHENOWETH-HARVEY NO 1		81,982	277	
1561 CHENOWETH-HARVEY NO 2		81,980	151	
1562 CHRISTOPHER TAP TO TACOMA-COVINGTON-4 (RETIRED)		61,063	0	
1563 CONNELLY TAP TO HUNGRY HORSE-COLUMBIA FALLS NO 1 (OBSOLETE)		2,743	0	
1564 COTTAGE GROVE-DRAIN NO 1 (RETIRED)		312,761	0	
1565 COVINGTON-BELL FIBER SYSTEM		80,126	0	
1566 COVINGTON-MAPLE VALLEY FIBER SYSTEM		17,342	0	
1567 FIDALGO-BELLINGHAM FIBER SYSTEM (BLACK ROCK CABLE INC)		360,930	0	
1568 FRANKLIN-MUNRO FIBER SYSTEM		185,538	0	
1569 FRANZ HOLMES TAP TO COWLITZ-LAGRANDE NO 1,2 (OBSOLETE)		276,241	0	
1570 GRAND COULEE 115KV-GRAND COULEE RS FIBER SEG		18,644	0	
1571 JACKSON TAP TO CANAL-SECOND LIFT NO. 1(SOLD)		47,234	397	
1572 KEELER-ALVEY FIBER SYSTEM		1,018,867	0	
1573 KEELER-COVINGTON FIBER SYSTEM		840,443	0	
1574 LANE-FAIRVIEW FIBER SYSTEM		1,889	270	
1575 MARION-SANTIAM 2 (DE-ENERGIZED)		615,992	103	
1576 NOXON-TAFT FIBER SYSTEM		357,479	0	
1577 OREGON CITY STUB 20/7-23/12 SECTION(DEENERGIZED)		155	0	
1578 PEARL-TROUTDALE FIBER SYSTEM		113,714	0	
1579 REEDSPORT-TAHKENITCH FIBER SYSTEM		24,936	12,379	
1580 ROSS-FRANKLIN FIBER SYSTEM		3,312,226	0	
1581 ROSS-MALIN FIBER SYSTEM		4,670,521	0	
1582 SANTIAM-LYONS UHV XFMR 1		126,000	0	
1583 SWAN VALLEY-SWAN VALLEY RS FIBER SYSTEM		6,687	0	
1584 TUMBLE CREEK-HALL RIDGE NO.1		610,574	6,275	
1585 Subtotal Lines		20,648,241	163,378	
Stations (allocated according to direct station segmentation)	Owner	Investment (\$)	O&M (\$)	Multi %
1586 ADDY SUBSTATION		1,217,569	11,380	10%
1587 ALCOA SUBSTATION		479,123	11,095	5%
1588 APPLEWAY (INACTIVE. SEE NOTES)	KEC	24,252	0	
1589 ARGENT(INACTIVE. SEE NOTES)	FPUD	55,722	0	
1590 BAYSHORE SUBSTATION(OBS-RETIRED)	M3PUD	19,501	0	
1591 BURBANK SUBSTATION		78,480	1,822	13%
1592 CAPE HORN(INACTIVE. SEE NOTES)	SKPUD	14,135	0	
1593 CENTRALIA START UP(INACTIVE. SEE NOTES)		13,477	0	
1594 COLUMBIA RIVER RANCH METERING POINT(INACTIVE. SEE NOTES)		22,761	0	
1595 EAGLE LAKE SUBSTATION		5,206	178	1%
1596 FOSTER (INACTIVE, SEE NODTES)	PAC	4,456	0	
1597 GLADE SUBSTATION		38,332	743	7%
1598 GREAT WESTERN MALTING COMPANYSUBSTATION (RETIRED)	CPU	9,499	0	
1599 KAMILCHE SUBSTATION (OBS-RETIRED)	M3PUD	49,049	0	
1600 KIONA HYDROMET STATION		6,709	0	
1601 MOYIE SUBSTATION		168,870	6,342	
1602 NORWAY SUBSTATION	CCEC	13,242	14,081	
1603 PAUL D. JOHNSON SUBSTATION		2,847,803	5,525	
1604 RINGOLD SUBSTATION		31,143	1,032	6%
1605 SYSTEM WIDE		3,636,989	6,612,220	
1606 TACOMA SUBSTATION		759,676	13,987	4%
1607 TRENTWOOD SUBSTATION		14,931	222	0%
1608 VALHALLA SUBSTATION	BPA/CHPD	317,754	9,798	8%
1609 Subtotal Stations		9,828,679	6,688,426	
Other Locations (allocated by direct station segmentation)	Owner	Investment (\$)		
1610 ALVEY MAINTENANCE HEADQUARTERS		5,494,284		
1611 AUGSPURGER MOUNTAIN RADIO STATION		11,893		
1612 BALD MOUNTAIN RADIO STATION		130,284		
1613 BELL MAINTENANCE HEADQUARTERS		536,791		
1614 BIDDLE BUTTE RADIO STATION		163,480		
1615 BLUE RIDGE RADIO STATION		91,805		
1616 BLYN RADIO STATION		49,178		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1617 BPA SYSTEM		14,801,220		
1618 BPA SYSTEM-MICROWAVE & RADIO STATIONS		182,611		
1619 BPA SYSTEM-NON ELECTRIC PLANT& MISC		4,919,823		
1620 BURLEY MAINTENANCE HEADQUARTERS		6,969		
1621 CAPE BLANCO RADIO STATION (BPA)		58,688		
1622 CHEHALIS MAINTENANCE HEADQUARTERS		88,062		
1623 CHEMAWA MAINTENANCE HEADQUARTERS		74,117		
1624 COVINGTON MAINTENANCE HEADQUARTERS		15,113		
1625 COYOTE HILLS RADIO STATION		25,472		
1626 CULDESAC RADIO STATION		6,995		
1627 CYRUS NOE RADIO STATION		358,292		
1628 DECATUR EAST RADIO STATION		50,787		
1629 DECATUR WEST RADIO STATION		47,229		
1630 DEL RIO RADIO STATION		13,084		
1631 DITTMER BPA SYSTEM CONTROL CENTER		18,651,102		
1632 EASTERN CONTROL CENTER		32,523		
1633 EUGENE C. STARR COMPLEX		9,922,339		
1634 GRAND COULEE RADIO STATION		47,372		
1635 GRANITE MOUNTAIN RADIO STATION		144,812		
1636 GREEN MOUNTAIN PASSIVE REPEATER SITE		3,007		
1637 HORSE ROCK RADIO STATION		(2,444)		
1638 KAHLOTUS RADIO STATION		370,232		
1639 KALISPELL MAINTENANCE HEADQUARTERS		29,664		
1640 KEELER MAINTENANCE HEADQUARTERS		40,199		
1641 KENNEWICK RADIO STATION		49,374		
1642 LAKESIDE RADIO STATION		91,184		
1643 LEWISTON MAINTENANCE HEADQUARTERS		59,008		
1644 LONGVIEW ANNEX I		4,156,702		
1645 LONGVIEW MAINTENANCE HEADQUARTERS		6,038,256		
1646 LOWELL BUTTE RADIO STATION		7,559		
1647 MALAGA RADIO STATION		17,384		
1648 MALIN MAINTENANCE HEADQUARTERS		398,113		
1649 MARYS PEAK RADIO STATION		5,002		
1650 MEGLER RADIO STATION		11,556		
1651 MILLER PEAK RADIO STATION		117,099		
1652 MINT FARM GENERATING PLANT (INNACTIVE)		36,768		
1653 MT. HEBO RADIO STATION		12,244		
1654 MUNRO BPA SYSTEM CONTROL CENTER		5,515,109		
1655 NASELLE RIDGE RADIO STATION		295,505		
1656 NORTH BEND MAINTENANCE HEADQUARTERS		723,564		
1657 NORTH BONNEVILLE ANNEX		29,495		
1658 ODELL BUTTE RADIO STATION		92,507		
1659 OLYMPIA MAINTENANCE HEADQUARTERS		166,376		
1660 OSTRANDER PASSIVE REPEATER SITE		25,022		
1661 PASCO MAINTENANCE HEADQUARTERS		89,312		
1662 POMEROY RADIO STATION		458,885		
1663 REDMOND MAINTENANCE HEADQUARTERS		247,649		
1664 ROCKDALE PASSIVE REPEATER N1 SITE		85,587		
1665 ROCKY RIDGE RADIO STATION		114,415		
1666 ROOSEVELT RADIO STATION		13,534		
1667 ROSS AMPERE BUILDING		723,768		
1668 ROSS COMPLEX		29,507,438		
1669 ROSS CONSTRUCTION AND SERVICES BUILDING		153,407		
1670 ROSS FOG TEST BUILDING		81,579		
1671 ROSS HEATLINE		6,923,624		
1672 ROSS MOBILE STORAGE		8,112		
1673 ROSS RADIO STATION		7,516		
1674 RUBY MOUNTAIN		108,949		
1675 SCHULTZ MAINTENANCE HEADQUARTERS		1,377,094		
1676 SEATTLE RADIO STATION		3,939		
1677 SHANIKO RADIO STATION		17,135		
1678 SICKLER MAINTENANCE HEADQUARTERS		50,012		
1679 SKYROCKET RADIO STATION		6,481		
1680 SNOHOMISH MAINTENANCE HEADQUARTERS		58,551		
1681 SOUTH MOUNTAIN RADIO STATION		2,770		
1682 SPOKANE HANGAR		75,378		
1683 SQUAK MOUNTAIN RADIO STATION		4,272		
1684 TACOMA PUBLIC UTILITIES DISPATCH CENTER		36,618		
1685 TACOMA RADIO STATION		158,688		
1686 WALKER MOUNTAIN RADIO STATION		625,240		
1687 WEST PORTLAND RADIO STATION		52,263		
1688 Subtotal Other		<u>115,205,026</u>		

Emergency Stock (allocated by direct sub segmentation)	Owner	Investment (\$)
1689 ROSS WAREHOUSE		12,992,683
1690 Subtotal Emergency Stock		<u>12,992,683</u>

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
<u>Depreciable Land</u>				
Station Land (segmented to Network)	Owner	Investment (\$)		
1691 LA PINE SUBSTATION		18,619		
1692 NOXON CONSTRUCTION SUBSTATION		1		
1693 OKANOGAN SUBSTATION		14,156		
1694 SIFTON SUBSTATION		12,810		
1695 Subtotal Stations		45,586		
<u>Transmission Line Land (segmented to Network)</u>				
	Owner	Investment (\$)		
1696 ALBANY-BURNT WOODS NO 1		307,619		
1697 ASHE-SLATT NO 1		19,806		
1698 BELL-ADDY NO 1		5,046		
1699 BELL-BOUNDARY NO 3		5,046		
1700 BELL-LANCASTER NO 1		8,276		
1701 BIG EDDY-CHENOWETH NO 1		387,831		
1702 BIG EDDY-CHENOWETH NO 2		387,596		
1703 BIG EDDY-SPRING CREEK NO 1		391,887		
1704 CHEHALIS-OLYMPIA NO 1		793		
1705 CHEHALIS-RAYMOND NO 1		47,011		
1706 CHIEF JOSEPH-EAST OMAK NO 1		10,724		
1707 CHIEF JOSEPH-MONROE NO 1		141,953		
1708 CHIEF JOSEPH-SNOHOMISH NO 3		31,581		
1709 COLUMBIA-ELLENSBURG NO 1		181,965		
1710 DE MOSS-FOSSIL NO 1		320		
1711 DWORSHAK PH-OROFINO NO 1		400		
1712 EAST OMAK TAP TO GRAND COULEE-FOSTER CREEK NO 1		174,817		
1713 FAIRVIEW-BANDON NO 2		1,602		
1714 FIDALGO-LOPEZ ISLAND NO 5		63,802		
1715 FLATHEAD-HOT SPRINGS NO 1		10,728,941		
1716 FOREST GROVE-TILLAMOOK NO 1		1,731		
1717 FRANKLIN-BADGER CANYON NO 1		1,432		
1718 GARRISON-ANACONDA NO 1		149,847		
1719 GOSHEN-DRUMMOND NO 1		3,924		
1720 GRAND COULEE-BELL NO 5		2,114,751		
1721 GRAND COULEE-HANFORD NO 1		14,375		
1722 GRAND COULEE-OKANOGAN NO 2		470		
1723 GRAND COULEE-SCHULTZ NO 1		24,380		
1724 HARVALUM-BIG EDDY NO 1		19,142,567		
1725 HORSE HEAVEN-HARVALUM NO 1		387,596		
1726 HOT SPRINGS-GARRISON FIBER SYSTEM		58,561		
1727 HOT SPRINGS-RATTLESNAKE NO 1		6,007,072		
1728 HUNGRY HORSE-CONKELLEY NO 1		6,043		
1729 KEELER-OREGON CITY NO 2		8,729		
1730 KELLER TAP TO GRAND COULEE-OKANOGAN NO 2		3,200		
1731 KLONDIKE SCHOOLHOUSE-JOHN DAY NO 1		657,883		
1732 LANCASTER-NOXON NO 1		82,527		
1733 LIBBY-BONNERS FERRY NO 1		5,851		
1734 LONGVIEW-WASHINGTON WAY NO 1		211,016		
1735 LOWER MONUMENTAL-MCNARY NO 1		1,071		
1736 MCNARY-ROSS NO 1		387,596		
1737 OLYMPIA-GRAND COULEE NO 1		16,745		
1738 OLYMPIA-SATSOP NO 3		27,986		
1739 OSTRANDER-PEARL NO 1		45,358		
1740 PALISADES-CATTLE CREEK NO 1		89,749		
1741 PAUL-ALLSTON NO 2		236		
1742 PENDLETON-LAGRANDE (INACTIVE, SEE NOTES)		195		
1743 RAVER-COVINGTON NO 2		387,596		
1744 RAYMOND-COSMOPOLIS NO 1		36,335		
1745 ROCKY REACH-MAPLE VALLEY NO 1		210,071		
1746 ROSS-LEXINGTON NO 1		82,898		
1747 ROUNDUP-LAGRANDE NO 1		645,809		
1748 SANTIAM-TOLEDO NO 1		78,122		
1749 SCHULTZ-WAUTOMA NO 1		2,277,742		
1750 SPIRIT TAP TO COLVILLE-BOUNDARY NO 1		24,206		
1751 SWAN VALLEY-TETON NO 1		54,679		
1752 TAFT-BELL NO 1		133,069		
1753 TUCANNON RIVER-NORTH LEWISTON NO 1		862,880		
1754 WALLA WALLA-PENDLETON NO 1		126,393		
1755 WALLA WALLA-TUCANNON RIVER NO 1		1,340		
1756 WAUTOMA-OSTRANDER NO 1		1,747		
1757 WAUTOMA-ROCK CREEK NO 1		391,431		
1758 Subtotal Network Line Land		47,662,227		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
Transmission Line Land (segmented to Generation Integration)				
1759 ANDERSON RANCH-MOUNTAIN HOME NO 1	Owner	Investment (\$)		
1760 DETROIT-SANTIAM NO 1		60,166		
1761 Subtotal GI Line Land		<u>677</u>		
Transmission Line Land (segmented pro-rata)				
1762 COVINGTON-MAPLE VALLEY FIBER SYSTEM	Owner	Investment (\$)		
1763 FRANKLIN-HATWAI FIBER SYSTEM		23,437		
1764 ROSS-FRANKLIN FIBER SYSTEM		82,675		
1765 Subtotal Line Land pro-rata		<u>97,757</u>		
Other Facility Land (segmented pro-rata)				
1766 ALBION BUTTE RADIO STATION	Owner	Investment (\$)		
1767 APPLEGATE BUTTE RADIO STATION		6,356		
1768 BOISTFORT PEAK RADIO STATION(WEYERHOUSER)		49,780		
1769 CAPE BLANCO RADIO STATION (BPA)		9,081		
1770 CAPITOL PEAK RADIO STATION(BPA)		118,992		
1771 ELLIS RADIO STATION		1,916		
1772 HAYSTACK BUTTE RADIO STATION		6,824		
1773 INDIAN MOUNTAIN RADIO STATION		388,346		
1774 SEVEN MILE HILL METEOROLOGICAL TOWER		72,672		
1775 SICKLER PASSIVE REPEATER SITE		15,105		
1776 SWAN LAKE POINT RADIO STATION		913		
1777 Subtotal Other pro-rata		<u>53,983</u>		
Ancillary Service Facilities				
Communication and Control Equipment ***				
1778 ABERDEEN SUBSTATION	Owner	Investment (\$)		
1779 ADAIR SUBSTATION(BPA)		124,433		
1780 ADDY SUBSTATION		2,942		
1781 ALBANY SUBSTATION		144,423		
1782 ALBENI FALLS SUBSTATION		19,129		
1783 ALCOA SUBSTATION		5,807		
1784 ALFALFA SUBSTATION		36,284		
1785 ALLSTON SUBSTATION		5,205		
1786 ALVEY SUBSTATION		243,680		
1787 ANACONDA SUBSTATION		1,105,177		
1788 ASHE SUBSTATION		164,488		
1789 BALD MOUNTAIN SUBSTATION		213,233		
1790 BANDON SUBSTATION		425,844		
1791 BEAVER SUBSTATION (PGE)		16,566		
1792 BELL SUBSTATION		210,386		
1793 BENTON SUBSTATION		805,634		
1794 BETTAS ROAD SUBSTATION		3,839		
1795 BIDDLE BUTTE RADIO STATION		213,160		
1796 BIG EDDY 500 KV SWITCHYARD		19,865		
1797 BIG EDDY SUBSTATION		345,912		
1798 BOARDMAN SUBSTATION		1,404,647		
1799 BONNERS FERRY SUBSTATION		105,785		
1800 BONNEVILLE BUILDING PORTLAND		151,071		
1801 BONNEVILLE POWERHOUSE #1		92,338		
1802 BOUNDARY SUBSTATION		343,690		
1803 BPA HEADQUARTERS BUILDING		210,135		
1804 BPA SYSTEM		6,225		
1805 BPA SYSTEM-NON ELECTRIC PLANT& MISC		5,278,582		
1806 BRASADA SUBSTATION (CENTRAL ELECTRIC COOPERATIVE)	CEC	57,849		
1807 BRIDGE SUBSTATION		187,017		
1808 BUCK BUTTE RADIO STATION		34,676		
1809 BUCKLEY SUBSTATION		8,923		
1810 CALPINE SUBSTATION	CPN	294,541		
1811 CAPTAIN JACK SUBSTATION		432,496		
1812 CARLTON SUBSTATION		2,045,164		
1813 CASCADE STEEL SUBSTATION	MWL	9,310		
1814 CELILO DC CONVERTER STATION		7,187		
1815 CENTRAL FERRY SUBSTATION		6,190,761		
1816 CHEHALIS RADIO STATION		47,113		
1817 CHEHALIS SUBSTATION		2,057		
1818 CHEMAWA SUBSTATION		353,249		
1819 CHENOWETH SUBSTATION		65,891		
1820 CHIEF JOSEPH SUBSTATION		22,055		
1821 COLUMBIA FALLS ALUMINUM COMPANY SUBSTATION		24,770		
1822 COLUMBIA FALLS SUBSTATION - 230 KV YARD		19,459		
1823 COLUMBIA SUBSTATION		167,581		
1824 COLVILLE SUBSTATION		67,350		
1825 CONDON SUBSTATION	CBEC	11,883		
1826 CONDON WIND SUBSTATION(SEAWEST)	SEAWEST	29,512		
1827 CONKELLEY SUBSTATION		283,503		
1828 CONNELL SUBSTATION	BPA/FPUD	103,189		
1829 COSMOPOLIS SUBSTATION		14,474		
1830 COVINGTON SUBSTATION		69,807		
1831 COWLITZ SUBSTATION		213,655		
1832 COYOTE SPRINGS SUBSTATION	PGE	32,603		
1833 CRESTON SUBSTATION(BPA)	BPA/IPL	22,177		
		144,561		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1834 CULDESAC RADIO STATION		533		
1835 CUSTER SUBSTATION		302,999		
1836 DE MOSS SUBSTATION(BPA)		619,435		
1837 DEER PARK SUBSTATION	BPA/IPL/AVA	3,886		
1838 DITTMER BPA SYSTEM CONTROL CENTER		82,769,342		
1839 DRAIN SUBSTATION		16,206		
1840 DRISCOLL SUBSTATION		46,177		
1841 DRUMMOND SUBSTATION	BPA/FREC	319,894		
1842 DWORSHAK POWERHOUSE		130,599		
1843 DWORSHAK SUBSTATION		601,609		
1844 EAST OMAK SUBSTATION		164,065		
1845 EASTERN CONTROL CENTER		3,697		
1846 EASTSIDE SYSTEM CONTROL CENTER(PSE)	PSE	8,768		
1847 ECHO LAKE SUBSTATION		127,022		
1848 EUGENE C. STARR COMPLEX		31,743		
1849 EUGENE SUBSTATION		75,533		
1850 FAIRMOUNT SUBSTATION		243,792		
1851 FAIRVIEW SUBSTATION(BPA)		153,134		
1852 FIDALGO SUBSTATION		6,872		
1853 FLATHEAD SUBSTATION(BPA & FLATHEAD ELEC)	BPA/FEC	270,109		
1854 FOREST GROVE SUBSTATION	BPA/FORG	112,995		
1855 FORT ROCK COMPENSATION STATION		1,957,987		
1856 FORT ROCK SUBSTATION (MIDSTATE ELECTRIC COOP)	MSEC	27,484		
1857 FOSSIL SUBSTATION		68,698		
1858 FRANKLIN SUBSTATION	BPA/FPUD	201,996		
1859 FREEWATER SUBSTATION(BPA)	BPA/CMF	9,568		
1860 GARRISON SUBSTATION		3,210,930		
1861 GOSHEN SUBSTATION(UTAH POWER & LIGHT)	BPA/PAC-ID	338,245		
1862 GRAND COULEE 115 KV SWITCHYARD		869,968		
1863 GRAND COULEE 230 KV SWITCHYARD		709,551		
1864 GRAND COULEE 500 KV SWITCHYARD		167,375		
1865 GRAND COULEE RADIO STATION		208,028		
1866 GRAND COULEE SUBSTATION	GPUD	93,082		
1867 GRANDVIEW SUBSTATION	BPA/BREA	13,048		
1868 GRIZZLY SUBSTATION		4,039		
1869 HANFORD SUBSTATION		1,016,615		
1870 HAPPY CAMP RADIO STATION(PG&E)	PG&E	44,805		
1871 HARNEY SUBSTATION(BPA)		142,960		
1872 HARRISBURG SUBSTATION		21,040		
1873 HARVALUM SUBSTATION		87,668		
1874 HATWAI SUBSTATION		563,984		
1875 HAY CANYON SUBSTATION (IBERDOLA)	IBER	52,792		
1876 HEYBURN SUBSTATION		312,548		
1877 HILLTOP SUBSTATION	BPA/NVE	30,653		
1878 HOOD RIVER SUBSTATION		4,519		
1879 HOOPER SPRINGS SUBSTATION		6,178		
1880 HORN BUTTE SUBSTATION (INVENERGY WIND)	INVER	245,607		
1881 HORSE HEAVEN SUBSTATION		135,366		
1882 HOT SPRINGS SUBSTATION		615,847		
1883 HUNGRY HORSE POWERHOUSE		468,842		
1884 IONA BUTTE RADIO STATION		2,590		
1885 JOHN DAY SUBSTATION		781,170		
1886 JONES CANYON SUBSTATION		568,665		
1887 KALISPELL SUBSTATION(BPA)		272,479		
1888 KEELER SUBSTATION		45,264		
1889 KENNEWICK RADIO STATION		3,749		
1890 KITSAP SUBSTATION		112,892		
1891 LA GRANDE SUBSTATION		69,987		
1892 LA PINE SUBSTATION		107,653		
1893 LANCASTER SUBSTATION(BPA)		181,691		
1894 LANE SUBSTATION		60,295		
1895 LEBANON SUBSTATION		81,133		
1896 LEXINGTON SUBSTATION		427,143		
1897 LIBBY SUBSTATION(BPA)		25,470		
1898 LITTLE GOOSE POWERHOUSE		26,862		
1899 LITTLE GOOSE SUBSTATION		1,447,540		
1900 LONGVIEW SUBSTATION		472,536		
1901 LOOKOUT POINT SUBSTATION		62,551		
1902 LOPEZ ISLAND SUBSTATION(BPA)		6,079		
1903 LOST RIVER SUBSTATION	BPA/LREC	9,581		
1904 LOWER GRANITE SUBSTATION		413,978		
1905 LOWER MONUMENTAL SUBSTATION		799,028		
1906 MACKS INN SUBSTATION	FREC	8,757		
1907 MALIN MAINTENANCE HEADQUARTERS		18,700		
1908 MALIN SUBSTATION	BPA/PAC	98,892		
1909 MAPLE VALLEY SUBSTATION		106,908		
1910 MARION SUBSTATION		51,653		
1911 MARTIN CREEK SUBSTATION		42,765		
1912 MAUPIN SUBSTATION		50,782		
1913 MCLOUGHLIN SUBSTATION	PGE	77,459		
1914 MCMINNVILLE SUBSTATION	BPA/MWL	10,910		
1915 MCNARY SUBSTATION		573,262		
1916 MIDWAY SUBSTATION(BPA)		105,155		
1917 MONMOUTH SUBSTATION		3,517		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
1918 MONROE SUBSTATION		1,103,987		
1919 MOXEE SUBSTATION		36,140		
1920 MT. HEBO RADIO STATION		147		
1921 MUNRO BPA SYSTEM CONTROL CENTER		17,016,843		
1922 MURRAY SUBSTATION		20,791		
1923 NAPAVINE SUBSTATION		170,420		
1924 NASELLE SUBSTATION		188,956		
1925 NINE CANYON SUBSTATION (BENTON PUD)	BPUD	209,461		
1926 NINE MILE SUBSTATION (FPLE)	FPLE	266,939		
1927 NORTH BONNEVILLE SUBSTATION	BPA/SKPUD	241,494		
1928 NOXON CONSTRUCTION SUBSTATION	AVA	982		
1929 OLYMPIA SUBSTATION		54,947		
1930 OREGON CITY SUBSTATION		28,997		
1931 OSTRANDER SUBSTATION		58,665		
1932 PALISADES POWERHOUSE		31,408		
1933 PAUL SUBSTATION		231,318		
1934 PEARL SUBSTATION		144,115		
1935 PLUM RADIO STATION		60,316		
1936 PONDEROSA SUBSTATION(BPA)		153,679		
1937 PORT ANGELES SUBSTATION(BPA)		307,221		
1938 RATTLESNAKE SUBSTATION(MPC)	NWE	93,655		
1939 RAVER SUBSTATION		155,578		
1940 RAYMOND SUBSTATION		73,048		
1941 RED MOUNTAIN SUBSTATION		353,542		
1942 REDMOND SUBSTATION(BPA)		145,276		
1943 REEDSPORT SUBSTATION (BPA)		347,724		
1944 ROCK CREEK SUBSTATION		167,443		
1945 ROCKY REACH SWITCHYARD		10,008		
1946 ROGUE SUBSTATION		454,162		
1947 ROSS AMPERE BUILDING		36,338		
1948 ROSS SUBSTATION		726,201		
1949 ROUND VALLEY SUBSTATION		9,332		
1950 ROUNDUP SUBSTATION		103,349		
1951 SACAJAWEA SUBSTATION		470,538		
1952 SAND CREEK SUBSTATION		10,972		
1953 SAND SPRING COMPENSATION STATION		2,234,517		
1954 SANDPOINT SUBSTATION(BPA)		11,082		
1955 SANTIAM SUBSTATION		42,441		
1956 SAPPHO SUBSTATION		4,868		
1957 SATSOP PARK SUBSTATION (GHPUD)	GHPUD	10,920		
1958 SATSOP SUBSTATION(BPA)		108,841		
1959 SCHULTZ SUBSTATION		137,683		
1960 SEDRO WOOLLEY SUBSTATION	PSE	25,481		
1961 SHANO SUBSTATION	BBEC	4,255		
1962 SHELTON SUBSTATION		216,256		
1963 SICKLER SUBSTATION		272,732		
1964 SIFTON SUBSTATION		94,714		
1965 SILVER CREEK SUBSTATION		235,115		
1966 SKYROCKET RADIO STATION		8,902		
1967 SLATT SUBSTATION		381,029		
1968 SNOHOMISH SUBSTATION		723,586		
1969 SNO-KING SUBSTATION		242,858		
1970 SOUTH TACOMA SUBSTATION		187,314		
1971 SPAR CANYON SUBSTATION	SREC	8,749		
1972 SPRING CREEK SUBSTATION		34,581		
1973 ST. JOHNS SUBSTATION		34,628		
1974 STEILACOOM SUBSTATION		2,911		
1975 SUMMER LAKE SUBSTATION		35,875		
1976 SWAN VALLEY RADIO STATION		8,904		
1977 SWAN VALLEY SUBSTATION		274,746		
1978 SYCAN COMPENSATION STATION		1,197,723		
1979 SYSTEM WIDE		778,496		
1980 TACOMA RADIO STATION		15,376		
1981 TACOMA SUBSTATION		147,863		
1982 TAFT SUBSTATION		81,769		
1983 TAHKENITCH SUBSTATION		136,715		
1984 TARGHEE SUBSTATION	BPA/FREC	12,526		
1985 TEAKEAN BUTTE RADIO STATION		66,706		
1986 TETON SUBSTATION		364,191		
1987 THE DALLES SUBSTATION	BPA/NWPUD/WEC	289,742		
1988 TILLAMOOK SUBSTATION		25,845		
1989 TINCUP SUBSTATION	LVE	147,498		
1990 TOLEDO SUBSTATION		299,940		
1991 TROUTDALE SUBSTATION(BPA)		66,253		
1992 TUCANNON RIVER SUBSTATION		209,349		
1993 UNITY SUBSTATION(BPA)	BPA/UEC	8,457		
1994 USK SUBSTATION(BPA)		308,498		
1995 VALHALLA SUBSTATION	BPA/CHPD	715,402		
1996 VANSYCLE RIDGE WIND GENERATION FACILITY		68,676		
1997 VANTAGE SUBSTATION		948,911		
1998 WALLA WALLA SUBSTATION(BPA)		345,896		
1999 WARNER SUBSTATION		15,965		
2000 WAUTOMA SUBSTATION		610,929		
2001 WENDSON SUBSTATION		303,201		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2002 WEYERHAEUSER INDUSTRIAL WAY WEYCO NO 1 SUBSTATION (COWLITZ)		8,630		
2003 WHITE BLUFFS SUBSTATION		205,980		
2004 WHITE CREEK SUBSTATION (KPUD)	KPUD	436,404		
2005 WILLIS SUBSTATION (KPUD)	KPUD	353,448		
2006 WINE COUNTRY SUBSTATION	BPA/PAC	162,189		
2007 Total Ancillary Service		<u>164,585,782</u>		
*** FERC Account 353(1) Control, 391(2.2) Hardware, 391(3.2) Software, and 397(104,108) SCADA Communications				

General Plant Facilities

General Plant	Owner	Investment (\$)
2008 ABERDEEN SUBSTATION		51,922
2009 ADDY SUBSTATION		42,118
2010 ADEL RADIO STATION		1,153,729
2011 ALBANY SUBSTATION		366,943
2012 ALBANY-EUGENE NO 1		417,035
2013 ALBENI FALLS RADIO STATION (USCE)	USCE	167,336
2014 ALBENI FALLS SUBSTATION		3,992
2015 ALBION BUTTE RADIO STATION		855,859
2016 ALCOA SUBSTATION		361,724
2017 ALDER METERING POINT		9,317
2018 ALFALFA SUBSTATION		109,518
2019 ALLSTON SUBSTATION		1,805,280
2020 ALVEY MAINTENANCE HEADQUARTERS		844,250
2021 ALVEY SUBSTATION		4,946,545
2022 ANACONDA SUBSTATION		218,498
2023 APPLEGATE BUTTE RADIO STATION		1,813,502
2024 ARTONDALIE SUBSTATION		38,647
2025 ASHE MAINTENANCE HEADQUARTERS		2,409,638
2026 ASHE SUBSTATION		6,405,895
2027 ASHTON HILL RADIO STATION		155,791
2028 AUGSPURGER MOUNTAIN RADIO STATION		375,664
2029 BADGER CANYON SUBSTATION		1,318,867
2030 BAKEOVEN COMPENSATION STATION		20,113
2031 BALD MOUNTAIN RADIO STATION		3,508,698
2032 BALD PEAK RADIO STATION		75,521
2033 BANDON SUBSTATION		719,357
2034 BEAVER SUBSTATION (PGE)	PGE	85,273
2035 BELL MAINTENANCE HEADQUARTERS		6,902,860
2036 BELL SUBSTATION		5,560,551
2037 BELL-BOUNDARY NO 1		6,324,973
2038 BELL-BOUNDARY FIBER SYSTEM		6,245,133
2039 BELLINGHAM SUBSTATION(BPA)		1,396,703
2040 BELLINGHAM-CUSTER FIBER SYSTEM		3,760,858
2041 BELL-NOXON FIBER SYSTEM		10,839
2042 BENNETT MOUNTAIN RADIO STATION		89,534
2043 BENTON SUBSTATION		503,348
2044 BENTON-FRANKLIN NO 1		15,180
2045 BETTAS ROAD SUBSTATION		495,962
2046 BEVERLY RADIO STATION		165,189
2047 BIDDLE BUTTE RADIO STATION		67,909
2048 BIG EDDY 500 KV SWITCHYARD		302,746
2049 BIG EDDY-KNIGHT NO 1		3,069,584
2050 BIG EDDY SUBSTATION		3,235,609
2051 BIG EDDY-TROUTDALE NO 1		63,155
2052 BIRCH CREEK RADIO STATION		29,191
2053 BLACK MOUNTAIN RADIO STATION		142,017
2054 BLACKTAIL PEAK RADIO STATION		914,587
2055 BLUE RIDGE RADIO STATION		457,648
2056 BLYN RADIO STATION		203,529
2057 BOARDMAN SUBSTATION		548,715
2058 BOARDMAN-TOWER ROAD NO 1		(5,942)
2059 BOISTFORT PEAK RADIO STATION(WEYERHOUSER)		55,063
2060 BONNERS FERRY SUBSTATION		53,864
2061 BONNEVILLE POWERHOUSE #1		3,513
2062 BOUNDARY SUBSTATION		2,867,970
2063 BPA HEADQUARTERS BUILDING		94,536
2064 BPA SYSTEM		19,961,246
2065 BPA SYSTEM-LINES		144,773
2066 BPA SYSTEM-MICROWAVE & RADIO STATIONS		473,732
2067 BPA SYSTEM-NON ELECTRIC PLANT& MISC		113,432,731
2068 BRADFORD ISLAND RADIO STATION		58,502
2069 BRASADA SUBSTATION (CENTRAL ELECTRIC COOPERATIVE)	CEC	606,534
2070 BRIDGE SUBSTATION		271,662
2071 BROADVIEW SUBSTATION		36,126
2072 BROOKDALE SUBSTATION(ELMHURSTMUTUAL PWR & LIGHT)	ELM	44,058

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2073 BUCK BUTTE RADIO STATION		1,598,343		
2074 BUCKLEY SUBSTATION		1,860,831		
2075 BURLEY MAINTENANCE HEADQUARTERS		57,779		
2076 BURNS RADIO STATION		129,557		
2077 CABBAGE HILL RADIO STATION		84,401		
2078 CALPINE SUBSTATION		440,879		
2079 CAPE BLANCO RADIO STATION (BPA)		902,315		
2080 CAPITOL PEAK RADIO STATION(BPA)		582,963		
2081 CAPTAIN JACK SUBSTATION		3,103,708		
2082 CARDWELL SUBSTATION		213,502		
2083 CARLTON SUBSTATION		396,407		
2084 CASCADE STEEL SUBSTATION		28,301		
2085 CATHLAMET SUBSTATION		17,960		
2086 CELILO DC CONVERTER STATION		5,532,343		
2087 CELILO MAINTENANCE HEADQUARTERS		21,287		
2088 CENTRAL FERRY SUBSTATION		273,669		
2089 CENTRALIA SUBSTATION		31,477		
2090 CHEHALIS MAINTENANCE HEADQUARTERS		79,987		
2091 CHEHALIS RADIO STATION		128,615		
2092 CHEHALIS SUBSTATION		1,790,141		
2093 CHEMAWA MAINTENANCE HEADQUARTERS		93,505		
2094 CHEMAWA SUBSTATION		6,921,545		
2095 CHENOWETH SUBSTATION		305,373		
2096 CHIEF JOSEPH POWERHOUSE		508,107		
2097 CHIEF JOSEPH SUBSTATION		3,112,832		
2098 CLATSOP SUBSTATION		10,265		
2099 CLINTON SUBSTATION (SOLD)	MEC	1,193		
2100 COBURG RADIO STATION		225,732		
2101 COBURG SUBSTATION		140,618		
2102 COLSTRIP SES		41,676		
2103 COLSTRIP SUBSTATION		165,332		
2104 COLUMBIA FALLS SUBSTATION -- 115 YARD		558,664		
2105 COLUMBIA FALLS SUBSTATION - 230 KV YARD		963,012		
2106 COLUMBIA FALLS-KALISPELL NO 1		31,810		
2107 COLUMBIA GENERATING STATION SUBSTATION (ENERGY NORTHWEST)		3,701,030		
2108 COLUMBIA GENERATING STATION-ASHE FIBER SYSTEM		126,744		
2109 COLUMBIA SUBSTATION		2,776,947		
2110 COLVILLE SUBSTATION		185,792		
2111 CONDON WIND SUBSTATION(SEAWEST)		17,366		
2112 CONKELLEY SUBSTATION		1,387,183		
2113 COSMOPOLIS SUBSTATION		45,835		
2114 COVINGTON MAINTENANCE HEADQUARTERS		785,206		
2115 COVINGTON SUBSTATION		3,984,829		
2116 COVINGTON-BELL FIBER SYSTEM		18,377,621		
2117 COVINGTON-BETTAS ROAD NO 1		402,607		
2118 COVINGTON-MAPLE VALLEY FIBER SYSTEM		2,941,491		
2119 COVINGTON-MUNRO FIBER SYSTEM(INACTIVE SEE NOTES)		1,383,291		
2120 COWLITZ SUBSTATION		219,418		
2121 COYOTE HILLS RADIO STATION		1,373,033		
2122 COYOTE SPRINGS SUBSTATION		565,887		
2123 CRESTON SUBSTATION(BPA)		513,083		
2124 CULDESAC RADIO STATION		12,970		
2125 CUSICK SUBSTATION		2,103,595		
2126 CUSTER MAINTENANCE HEADQUARTERS		724,085		
2127 CUSTER SUBSTATION		2,564,365		
2128 CUSTER-INGLEDOW NO 1		190,843		
2129 CYRUS NOE RADIO STATION		31,091		
2130 DAVENPORT RADIO STATION		85,991		
2131 DE MOSS SUBSTATION(BPA)		454,559		
2132 DECATUR SUBSTATION		134,517		
2133 DEL RIO RADIO STATION		964,598		
2134 DEVILS MOUNTAIN RADIO STATION		316,863		
2135 DITTMER BPA SYSTEM CONTROL CENTER		35,016,079		
2136 DIXON SUBSTATION		330,194		
2137 DIXONVILLE SUBSTATION		164,947		
2138 DOUGLAS SWITCHYARD		68,042		
2139 DRAIN SUBSTATION		21,211		
2140 DRISCOLL SUBSTATION		411,453		
2141 DRISCOLL-NASELLE NO 1		274,886		
2142 DRUMMOND SUBSTATION		130,515		
2143 DWORSHAK POWERHOUSE		56,179		
2144 DWORSHAK SUBSTATION		576,387		
2145 EAST OMAK SUBSTATION		71,149		
2146 EASTERN CONTROL CENTER		1,102,074		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2147 EASTON RADIO STATION		399,978		
2148 EASTSIDE SYSTEM CONTROL CENTER(PSE)	PSE	14,423		
2149 ECHO LAKE SUBSTATION		2,902,521		
2150 ECHO LAKE-MONROE-SNOHOMISH FIBER SYSTEM		4,908,397		
2151 ELLensburg SUBSTATION		377,775		
2152 ELLensburg-Moxee NO 1		254,038		
2153 ELLIS MOUNTAIN RADIO STATION		32,352		
2154 EUGENE C. STARR COMPLEX		3,492,997		
2155 EUGENE SUBSTATION		346,448		
2156 EUGENE-ALDERWOOD NO 1		417,035		
2157 FAIRMOUNT SUBSTATION		192,425		
2158 FAIRVIEW SUBSTATION(BPA)		1,081,350		
2159 FIDALGO SUBSTATION		434,263		
2160 FIDALGO-LOPEZ ISLAND NO 5		95,100		
2161 FLATHEAD SUBSTATION(BPA & FLATHEAD ELEC)	BPA/FEC	1,155,685		
2162 FOLSOM CONTROL CENTER (CAL ISO)	CAISO	3,416		
2163 FOREST GROVE SUBSTATION		94,094		
2164 FOREST GROVE-MCMINNVILLE NO 1		6,668		
2165 FOREST GROVE-TILLAMOOK NO 1		14,894		
2166 FORT ROCK COMPENSATION STATION		1,127,316		
2167 FORT ROCK SUBSTATION (MIDSTATE ELECTRIC COOP)	MSEC	163,565		
2168 FOSSIL SUBSTATION		65,317		
2169 FOSTER CREEK RADIO STATION		632,015		
2170 FOSTER SUBSTATION		16,933		
2171 FRANKLIN MAINTENANCE HEADQUARTERS		233,605		
2172 FRANKLIN SUBSTATION		4,028,311		
2173 FRANKLIN-MUNRO FIBER SYSTEM		16,473,753		
2174 FRANZ HOLMES SUBSTATION		2,341		
2175 FREDERICKSON GENERATING PLANT(FREDERICKSON POWER LP) FRED PWR		119,537		
2176 FREDERICKSON GENERATION-SOUTH TACOMA FIBER SYSTEM		619,854		
2177 FRENCHMAN SPRINGS SUBSTATION		766		
2178 GARRISON MAINTENANCE HEADQUARTERS		158,654		
2179 GARRISON SUBSTATION		5,674,996		
2180 GIG HARBOR SUBSTATION		46,027		
2181 GOLDENDALE SUBSTATION(BPA)		11,710		
2182 GOODWIN PEAK RADIO STATION		390,889		
2183 GOSHEN SUBSTATION(UTAH POWER & LIGHT)	PAC-ID	280,956		
2184 GRAND COULEE 115 KV SWITCHYARD		492,953		
2185 GRAND COULEE 115KV-GRAND COULEE RS FIBER SEG		249,005		
2186 GRAND COULEE 230 KV SWITCHYARD		1,840,670		
2187 GRAND COULEE 500 KV SWITCHYARD		1,186,023		
2188 GRAND COULEE MAINTENANCE BUILDING		629,567		
2189 GRAND COULEE RADIO STATION		980,297		
2190 GRAND COULEE SUBSTATION		355,408		
2191 GRAND COULEE THIRD POWERHOUSE		152,907		
2192 GRAND COULEE-BELL NO 5		22,276		
2193 GRANDVIEW SUBSTATION		38,615		
2194 GRANITE MOUNTAIN RADIO STATION		920,613		
2195 GRAZZINI SUBSTATION		69,978		
2196 GREEN MOUNTAIN PASSIVE REPEATER SITE		18,681		
2197 GREENBERRY SUBSTATION		645		
2198 GRIZZLY MOUNTAIN RADIO STATION		1,629,190		
2199 GRIZZLY SUBSTATION		2,593,001		
2200 GROUSE PEAK RADIO STATION		375,503		
2201 HAAKENSON SUBSTATION		24,891		
2202 HALL RIDGE RADIO STATION		358,707		
2203 HAMPTON BUTTE RADIO STATION		291,134		
2204 HANFORD SUBSTATION		1,574,899		
2205 HANFORD-WAUTOMA NO 1		1,770		
2206 HAPPY CAMP RADIO STATION(PG&E)	PG&E	485,754		
2207 HAPPY CAMP RADIO STATION(TANC)	TANC	52,708		
2208 HAPPY VALLEY SUBSTATION		1,657		
2209 HARNEY SUBSTATION(BPA)		195,610		
2210 HARRISBURG SUBSTATION		383,612		
2211 HARVALUM SUBSTATION		311,256		
2212 HAT ROCK SUBSTATION		85,428		
2213 HATWAI SUBSTATION		2,277,584		
2214 HAUSER SUBSTATION(BPA)		9,889		
2215 HAUSER-NORTH BEND MAINTENANCE HQ FIBER SYSTEM		52,648		
2216 HAYDEN SUBSTATION		4,128		
2217 HAYSTACK BUTTE RADIO STATION		86,253		
2218 HEYBURN SUBSTATION		54,181		
2219 HILLTOP SUBSTATION		27,330		
2220 HOLCOMB RADIO STATION		270,971		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2221 HOLCOMB SUBSTATION		16,087		
2222 HOOD RIVER SUBSTATION		143,515		
2223 HOOD RIVER-THE DALLES NO 1		95,770		
2224 HORN BUTTE TAP TO TOWER ROAD-ALKALI NO 1		7,512		
2225 HORSE HEAVEN SUBSTATION		11,423		
2226 HOT SPRINGS SUBSTATION		2,345,282		
2227 HOT SPRINGS-GARRISON FIBER SYSTEM		9,027,301		
2228 HUNGRY HORSE POWERHOUSE		554,568		
2229 HUNGRY HORSE RADIO STATION		662,373		
2230 ICE HARBOR POWERHOUSE		388,526		
2231 IDAHO FALLS DISTRICT OFFICE AND MAINTENANCE HEADQUARTERS		4,447,679		
2232 IDAHO FALLS STORAGE YARD		380,162		
2233 INDIAN MOUNTAIN RADIO STATION		1,781,993		
2234 INTALCO SUBSTATION		1,101,838		
2235 IONA BUTTE RADIO STATION		191		
2236 JOHN CURTIS SUBSTATION		68,395		
2237 JOHN DAY POWERHOUSE		232,475		
2238 JOHN DAY SUBSTATION		3,450,412		
2239 JOHN DAY SUBSTATION - 230 YARD		971,128		
2240 JONES CANYON SUBSTATION		2,480,865		
2241 KAHLOTUS RADIO STATION		2,032,977		
2242 KALISPELL MAINTENANCE HEADQUARTERS		7,090,084		
2243 KALISPELL SUBSTATION(BPA)		2,412,918		
2244 KEELER MAINTENANCE HEADQUARTERS		521,342		
2245 KEELER SUBSTATION		2,505,950		
2246 KEELER-ALVEY FIBER SYSTEM		8,601,493		
2247 KEELER-COVINGTON FIBER SYSTEM		18,099,084		
2248 KEELER-FOREST GROVE NO 1		3,269		
2249 KENNEDY SUBSTATION		3,017		
2250 KENNEWICK RADIO STATION		2,227,984		
2251 KENNEWICK SUBSTATION(BENTON CO PUD)	BPUD	7,152		
2252 KENYON MOUNTAIN RADIO STATION		309,028		
2253 KITSAP SUBSTATION		1,378,780		
2254 KLONDIKE SCHOOLHOUSE SUBSTATION (IBERDOLA)	IBER	130,842		
2255 LA GRANDE SUBSTATION		287,374		
2256 LA PINE SUBSTATION		1,340,348		
2257 LAKE BAY SUBSTATION		119,816		
2258 LAKE GROVE SUBSTATION		56,584		
2259 LAKESIDE RADIO STATION		16,026		
2260 LANCASTER SUBSTATION(BPA)		714,410		
2261 LANE SUBSTATION		805,242		
2262 LEBANON SUBSTATION		164		
2263 LENEVE RADIO STATION		73,119		
2264 LEWISTON MAINTENANCE HEADQUARTERS		158,950		
2265 LEXINGTON SUBSTATION		541,475		
2266 LIBBY POWERHOUSE		470,495		
2267 LIBBY SUBSTATION(BPA)		1,655,208		
2268 LIBBY SUBSTATION(BPA/FLATHEADLELEC)	BPA/FEC	434,298		
2269 LINES CREEK RADIO STATION		1,845,703		
2270 LITTLE GOOSE PH-LITTLE GOOSE NO 1		(1,777)		
2271 LITTLE GOOSE POWERHOUSE		600,318		
2272 LITTLE GOOSE SUBSTATION		4,770,862		
2273 LODHOLM SUBSTATION		132,402		
2274 LONGVIEW ANNEX I		2,885		
2275 LONGVIEW MAINTENANCE HEADQUARTERS		267,444		
2276 LONGVIEW SUBSTATION		2,171,455		
2277 LOOKOUT MOUNTAIN RADIO STATION		213,873		
2278 LOOKOUT POINT SUBSTATION		17,902		
2279 LOPEZ ISLAND SUBSTATION (BPA)		496,028		
2280 LOPEZ SUBSTATION (OPALCO)		18,020		
2281 LOST RIVER SUBSTATION		173,126		
2282 LOWELL BUTTE RADIO STATION		1,855,300		
2283 LOWER GRANITE POWERHOUSE		278,663		
2284 LOWER GRANITE SUBSTATION		4,080,454		
2285 LOWER MONUMENTAL POWERHOUSE		258,795		
2286 LOWER MONUMENTAL SUBSTATION		1,760,738		
2287 LOWER MONUMENTAL-HANFORD NO 1		53,475		
2288 LOWER MONUMENTAL-MCNARY NO 1		7,729		
2289 LYN PUMPS PUMPING PLANT		4,267		
2290 LYNCH CREEK SUBSTATION		121,887		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2291 MACKS INN SUBSTATION		13,198		
2292 MALAGA RADIO STATION		1,045,733		
2293 MALIN MAINTENANCE HEADQUARTERS		5,215,428		
2294 MALIN PASSIVE REPEATER S SITE		13,184		
2295 MALIN SUBSTATION		3,160,339		
2296 MALONEY RIDGE RADIO STATION		1,015		
2297 MAPLE VALLEY SUBSTATION		3,117,451		
2298 MAPLE VALLEY-SNOHOMISH FIBER SYSTEM		732,999		
2299 MAPLETON SUBSTATION		60,489		
2300 MARION SUBSTATION		2,223,245		
2301 MARION-SANTIAM FIBER SYSTEM		1,039,832		
2302 MARTIN CREEK SUBSTATION		47,778		
2303 MARYS PEAK RADIO STATION		209,297		
2304 MAUPIN SUBSTATION		227,947		
2305 MAYFIELD POWERHOUSE		12,509		
2306 MCCULLOUGH SUBSTATION		59,703		
2307 MCLOUGHLIN SUBSTATION		1,454,927		
2308 MCMINNVILLE SUBSTATION		240,272		
2309 MCNARY MAINTENANCE HEADQUARTERS		9,171,225		
2310 MCNARY POWERHOUSE		763,910		
2311 MCNARY SUBSTATION		5,852,670		
2312 MCNARY-COYOTE SPRINGS NO 1		1,519,037		
2313 MCNARY-HORSE HEAVEN NO 1		70,204		
2314 MCNARY-JOHN DAY NO 2		5,493,099		
2315 MEAD SUBSTATION		4,712		
2316 MEGLER RADIO STATION		211,661		
2317 MERIDIAN SUBSTATION(PACIFICORP)	PAC	215,029		
2318 MERRITT RADIO STATION		1,277,506		
2319 METALINE RADIO STATION		2,507,970		
2320 MICA PEAK RADIO STATION		1,903,108		
2321 MIDWAY SUBSTATION(BPA)		2,601,417		
2322 MIDWAY-MOXEE NO 1		33,830		
2323 MILES CITY SUBSTATION		78,146		
2324 MILLER PEAK RADIO STATION		1,839,635		
2325 MILLER SUBSTATION(LAKEVIEW LIGHT & PWR)	LLP	65,777		
2326 MINIDOKA POWERHOUSE		67,168		
2327 MINIDOKA POWERHOUSE-MINIDOKA RADIO STATION FIBER SYSTEM		171,931		
2328 MINIDOKA RADIO STATION		104,319		
2329 MINT FARM SWITCHING STATION		26,482		
2330 MINTER SUBSTATION (PENINSULA)	PLC	100,179		
2331 MOBILE COMMUNICATIONS		409,133		
2332 MONROE SUBSTATION		2,032,841		
2333 MONROE-CUSTER NO 1		122,784		
2334 MOXEE SUBSTATION		299,914		
2335 MT SI-TANNER NO 1		2,223,299		
2336 MT. EMILY RADIO STATION		65,833		
2337 MT. HEBO RADIO STATION		261,985		
2338 MT. SPOKANE RADIO STATION(AVISTA)	AVA	1,153,944		
2339 MT. SPOKANE RADIO STATION(BPA)		201,662		
2340 MUNRO BPA SYSTEM CONTROL CENTER		15,091,256		
2341 MURRAY SUBSTATION		148,371		
2342 NAPAVINE SUBSTATION		978,320		
2343 NARROWS SUBSTATION		75,170		
2344 NASELLE RIDGE RADIO STATION		874,948		
2345 NASELLE SUBSTATION		188,012		
2346 NASELLE-TARLETT NO 1		37,122		
2347 NEWPORT SUBSTATION(INLAND POWER)	IPL	431		
2348 NINE CANYON SUBSTATION (BENTON PUD)	BPUD	781,138		
2349 NORTH BEND MAINTENANCE HEADQUARTERS		2,487,737		
2350 NORTH BEND RADIO STATION		844,779		
2351 NORTH BONNEVILLE SUBSTATION		976,844		
2352 NORTH BONNEVILLE-MIDWAY NO 1		3,745		
2353 NORTH BONNEVILLE-TROUTDALE NO 2		281,830		
2354 NOTI RADIO STATION		497,788		
2355 NOXON CONSTRUCTION SUBSTATION		344,199		
2356 NOXON RADIO STATION		1,859,349		
2357 NOXON-KALISPELL FIBER SYSTEM		11,538,640		
2358 NOXON-LIBBY NO 1		354,839		
2359 NOXON-TAFT FIBER SYSTEM		5,718,682		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2360 ODELL BUTTE RADIO STATION		970,199		
2361 OHOP SUBSTATION		126,215		
2362 OLYMPIA MAINTENANCE HEADQUARTERS		6,562,207		
2363 OLYMPIA SUBSTATION		2,322,488		
2364 OLYMPIA-ABERDEEN FIBER SYSTEM		989,884		
2365 OLYMPIA-GRAND COULEE NO 1		898,339		
2366 OLYMPIA-KITSAP NO 3 (SEE NOTES)		66,850		
2367 OLYMPIA-PORT ANGELES FIBER SYSTEM		6,850,457		
2368 OLYMPIA-ST CLAIR NO 1		1,318,835		
2369 OREGON CITY SUBSTATION		78,174		
2370 OSTRANDER SUBSTATION		7,176,698		
2371 PACIFIC GAS AND ELECTRIC OPERATIONS CENTER		4,109		
2372 PALISADES POWERHOUSE		469,174		
2373 PASCO MAINTENANCE HEADQUARTERS		196,041		
2374 PATRICKS KNOB RADIO STATION		1,062,127		
2375 PAUL SUBSTATION		2,435,520		
2376 PBL ROSS EMERGENCY SCHEDULINGCENTER (ESC)		57,571		
2377 PEARL SUBSTATION		1,875,025		
2378 PEARL-TROUTDALE FIBER SYSTEM		4,093,153		
2379 PENDLETON SUBSTATION		17,757		
2380 PILOT BUTTE-LA PINE NO 1		124,765		
2381 PINE MOUNTAIN RADIO STATION		1,646,561		
2382 PLUM RADIO STATION		35,860		
2383 POMEROY RADIO STATION		2,650,010		
2384 POMEROY SUBSTATION(BPA)		4,839		
2385 PONDEROSA SUBSTATION(BPA)		1,269,026		
2386 PORT ANGELES SUBSTATION(BPA)		139,450		
2387 PORT TOWNSEND SUBSTATION		40,728		
2388 PORTLAND INTERNATIONAL AIRPORT HANGAR		1,160,192		
2389 POTHOLES SUBSTATION		401,876		
2390 PROSPECT HILL RADIO STATION		1,542,601		
2391 PURDY SUBSTATION		46,473		
2392 RAINIER RADIO STATION		868,685		
2393 RAINIER SUBSTATION		3,384		
2394 RATTLESNAKE SUBSTATION(MPC)	NWE	140,996		
2395 RAVER SUBSTATION		4,827,544		
2396 RAVER-ECHO LAKE FIBER SYSTEM		7,294,724		
2397 RAYMOND HILL RADIO STATION		491,694		
2398 RAYMOND RADIO STATION		238,453		
2399 RAYMOND SUBSTATION		21,198		
2400 RED MOUNTAIN SUB (BENTON REA)- NEVER BUILT-OBS	BREA	391,394		
2401 RED MOUNTAIN SUBSTATION		535,588		
2402 REDMOND BPA HANGAR SITE		1,348,223		
2403 REDMOND MAINTENANCE HEADQUARTERS		3,092,670		
2404 REDMOND SUBSTATION(BPA)		1,785,134		
2405 REEDSPORT SUBSTATION (BPA)		189,066		
2406 REEDSPORT-FAIRVIEW NO 1		314,896		
2407 REEDSPORT-TAHKENITCH FIBER SYSTEM		193,800		
2408 RESTON SUBSTATION		153,458		
2409 RICHLAND SUBSTATION		190,068		
2410 RIVER ROAD GENERATION PLANT SUBSTATION		66,035		
2411 ROCK CREEK SUBSTATION		644,156		
2412 ROCK CREEK-JOHN DAY NO 1		1,994		
2413 ROCKY RADIO STATION [RET]		12,681		
2414 ROCKY REACH SWITCHYARD		85,702		
2415 ROCKY RIDGE RADIO STATION		1,870,214		
2416 ROGUE SUBSTATION		1,020,790		
2417 ROOSEVELT RADIO STATION		635,888		
2418 ROSS AMPERE BUILDING		8,445,670		
2419 ROSS COMPLEX		58,077,687		
2420 ROSS CONSTRUCTION AND SERVICES BUILDING		9,348,266		
2421 ROSS EHV LABORATORY		603,409		
2422 ROSS RADIO STATION		42,780		
2423 ROSS SUBSTATION		561,779		
2424 ROSS WAREHOUSE		5,737,739		
2425 ROSS-FRANKLIN FIBER SYSTEM		20,882,801		
2426 ROSS-MALIN FIBER SYSTEM		20,193,947		
2427 ROSS-RIVERGATE NO 1		98,087		
2428 ROUND VALLEY SUBSTATION		133,669		
2429 ROUNDUP SUBSTATION		128,165		
2430 RUBY MOUNTAIN		2,520,127		
2431 SACAJAWEA SUBSTATION		1,070,143		
2432 SACAJAWEA TAP TO LOWER MONUMENTAL-MCNARY NO 1		8,077,555		
2433 SACHEEN SUBSTATION		641,609		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2434 SALEM PASSIVE REPEATER SITE		10,266		
2435 SALEM SUBSTATION (SALEM ELEC)		650,480		
2436 SAND DUNES SUBSTATION		58,891		
2437 SAND SPRING COMPENSATION STATION		1,258,944		
2438 SANDPOINT SUBSTATION(BPA)		22,550		
2439 SANTIAM SUBSTATION		1,867,192		
2440 SANTIAM-BETHEL NO 1		206,955		
2441 SATSOP SUBSTATION(BPA)		1,396,259		
2442 SAWTELL RADIO STATION		210,327		
2443 SCHULTZ MAINTENANCE HEADQUARTERS		2,704,238		
2444 SCHULTZ SUBSTATION		2,536,563		
2445 SCHULTZ-ECHO LAKE NO 1		1,237,435		
2446 SCHULTZ-WAUTOMA NO 1		18,029,963		
2447 SCOTT MOUNTAIN RADIO STATION		288,852		
2448 SEATTLE RADIO STATION		3,908		
2449 SHANIKO RADIO STATION		959,276		
2450 SHANO SUBSTATION		13,189		
2451 SHELTON SUBSTATION		1,710,128		
2452 SHELTON-KITSAP NO 2		399,843		
2453 SHELTON-SOUTH BREMERTON NO 1		399,843		
2454 SICKLER MAINTENANCE HEADQUARTERS		1,069,891		
2455 SICKLER SUBSTATION		2,890,834		
2456 SICKLER-SCHULTZ NO 1		311,816		
2457 SIFTON SUBSTATION		1,309,745		
2458 SILVER CREEK SUBSTATION		637,970		
2459 SILVERADO SUBSTATION (CLALLAM CO. PUD)	CMPUD	875		
2460 SKYROCKET RADIO STATION		849,895		
2461 SLATT SUBSTATION		4,910,580		
2462 SNOHOMISH CO. PUD DISPATCH CENTER		8,094		
2463 SNOHOMISH MAINTENANCE HEADQUARTERS		1,648,879		
2464 SNOHOMISH SUBSTATION		3,512,257		
2465 SNO-KING SUBSTATION		2,253,355		
2466 SNO-KING-MAPLE VALLEY NO. 2		9,690		
2467 SNO-KING-SNOHOMISH FIBER SYSTEM (DO NOT USE, SEE NOTES)		2,949,281		
2468 SOUTH MOUNTAIN RADIO STATION		297,568		
2469 SOUTH TACOMA SUBSTATION		519,457		
2470 SPAR CANYON SUBSTATION		136,951		
2471 SPOKANE HANGAR		1,705,354		
2472 SPRING CREEK SUBSTATION		161,800		
2473 SPRING CREEK-WINE COUNTRY NO 1		50,782		
2474 SQUAK MOUNTAIN RADIO STATION		63,709		
2475 ST. JOHNS SUBSTATION		396,635		
2476 STAMPEDE PASS RADIO STATION		145,800		
2477 STEILACOOM SUBSTATION		97,941		
2478 SUBSTATION X		26,723		
2479 SUMMER LAKE HOUSING		143,243		
2480 SUMMER LAKE SUBSTATION		1,155,782		
2481 SUNNYSIDE RADIO STATION		756,057		
2482 SURPRISE LAKE SUBSTATION		80,458		
2483 SWAN LAKE POINT RADIO STATION		64,229		
2484 SWAN VALLEY PASSIVE REPEATER SITE		152,951		
2485 SWAN VALLEY RADIO STATION		433,293		
2486 SWAN VALLEY SUBSTATION		675,714		
2487 SWAN VALLEY-SWAN VALLEY RS FIBER SYSTEM		192,512		
2488 SWAN VALLEY-TETON NO 1		94,591		
2489 SWAN VALLEY-TETON NO 2		94,531		
2490 SYCAN COMPENSATION STATION		677,672		
2491 SYSTEM WIDE		37,741,477		
2492 TACOMA RADIO STATION		2,129,420		
2493 TACOMA SUBSTATION		1,457,379		
2494 TAFT PASSIVE REPEATER SITE		348,619		
2495 TAFT SUBSTATION		3,347,837		
2496 TAHKENITCH SUBSTATION		174,077		
2497 TARGHEE SUBSTATION		138,873		
2498 TARKIO SUBSTATION (SOLD)	MEC	2,772		
2499 TEAKEAN BUTTE RADIO STATION		1,764,594		
2500 TEANAWAY RADIO STATION		295,581		
2501 TETON SUBSTATION		86,163		
2502 THE DALLES FISHWAY HYDRO PLANT		16,496		
2503 THE DALLES MAINTENANCE HEADQUARTERS		4,601,552		
2504 THE DALLES OPERATING DISTRICTHEADQUARTERS		26,595		
2505 THE DALLES POWERHOUSE		282,402		
2506 THE DALLES SUBSTATION		249,278		
2507 THOMPSON FALLS RADIO STATION		471,935		

Appendix A
BP-18 Rate Case Initial Proposal Segmentation Details

A	B	C	D	E
2508 TILLAMOOK SUBSTATION		410,438		
2509 TOLEDO SUBSTATION		106,157		
2510 TRENTWOOD SUBSTATION		1,915		
2511 TROUTDALE SUBSTATION(BPA)		3,600,834		
2512 TROUTDALE SUBSTATION(PACIFICORP)	PAC	151,373		
2513 TUCANNON RIVER SUBSTATION		1,094,662		
2514 TUNK MOUNTAIN RADIO STATION		1,381,589		
2515 TWO PARK PLACE		25,339		
2516 TYEE SUBSTATION		88,101		
2517 UNITY SUBSTATION(BPA)		266,885		
2518 USK SUBSTATION(BPA)		496,200		
2519 VALHALLA SUBSTATION		869,714		
2520 VANTAGE SUBSTATION		972,896		
2521 VAUGHN SUBSTATION		113,732		
2522 WALKER MOUNTAIN RADIO STATION		1,874,997		
2523 WALLA WALLA SUBSTATION(BPA)		764,283		
2524 WALLA WALLA SUBSTATION(PACIFICORP)	PAC	16,384		
2525 WALLA WALLA-WALLA WALLA (PACW) NO 1	PAC	163,462		
2526 WARDEN POLE METERING POINT		6,664		
2527 WARNER SUBSTATION		288,466		
2528 WASCO RADIO STATION		916,873		
2529 WATERVILLE RADIO STATION		830,293		
2530 WAUNA PAPER MILL		9,063		
2531 WAUTOMA SUBSTATION		2,962,734		
2532 WAUTOMA-COLUMBIA FIBER SYSTEM		5,084,288		
2533 WAUTOMA-OSTRander NO 1		19,979		
2534 WEISER SUBSTATION		7,809		
2535 WENDSON SUBSTATION		565,011		
2536 WENDSON-TAHKENITCH NO 2		514,470		
2537 WEST PORTLAND RADIO STATION		305,888		
2538 WESTSIDE SUBSTATION(BPA)		21,113		
2539 WHISKEY RIDGE RADIO STATION		18,065		
2540 WHITE BLUFFS SUBSTATION		930,858		
2541 WHITE CREEK SUBSTATION (KPUD)	KPUD	29,645		
2542 WILSON RIVER SUBSTATION		5,855		
2543 WINDY DEVIL RADIO STATION		82,197		
2544 WINE COUNTRY SUBSTATION	BPA/PAC	732,852		
2545 WOLF MOUNTAIN RADIO STATION		1,627,118		
2546 Total General Plant		942,873,218		

This page intentionally left blank.

Appendix B

BP-18 Rate Case Initial Proposal

Multi-Segmented Facilities Summary

This page intentionally left blank.

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

	A	B	C	D	E
	Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
1	BUCKLEY-GRIZZLY NO 1	7,514,539	10,026	43%	Network
2	BUCKLEY-GRIZZLY NO 1	9,961,133	13,290	57%	Southern Intertie
3	BUCKLEY-GRIZZLY NO 1	17,475,672	23,316	100%	Total
4	BUCKLEY-MARION NO 1	21,428,265	16,320	50%	Network
5	BUCKLEY-MARION NO 1	21,428,265	16,320	50%	Southern Intertie
6	BUCKLEY-MARION NO 1	42,856,531	32,641	100%	Total
7	COUGAR-THURSTON NO 1	135,511	1,654	5%	Generation Integration
8	COUGAR-THURSTON NO 1	2,365,686	28,877	95%	Network
9	COUGAR-THURSTON NO 1	2,501,196	30,531	100%	Total
10	COYOTE SPRINGS-SLATT NO 1	2,352,112	7,298	88%	Network
11	COYOTE SPRINGS-SLATT NO 1	328,931	1,021	12%	Southern Intertie
12	COYOTE SPRINGS-SLATT NO 1	2,681,042	8,319	100%	Total
13	GREEN PETER-LEBANON NO 1	357,224	4,987	35%	Generation Integration
14	GREEN PETER-LEBANON NO 1	666,893	9,310	65%	Network
15	GREEN PETER-LEBANON NO 1	1,024,116	14,297	100%	Total
16	GRIZZLY-SUMMER LAKE NO 1	14,696,081	14,584	43%	Network
17	GRIZZLY-SUMMER LAKE NO 1	19,480,851	19,332	57%	Southern Intertie
18	GRIZZLY-SUMMER LAKE NO 1	34,176,932	33,916	100%	Total
19	Grouse Creek-Tecoma Transmission Lines & Substation	1,919,106	0	94%	Network
20	Grouse Creek-Tecoma Transmission Lines & Substation	121,332	0	6%	Utility Delivery
21	Grouse Creek-Tecoma Transmission Lines & Substation	2,040,437	0	100%	Total
22	HILLS CREEK-LOOKOUT POINT NO 1	308,035	5,539	19%	Generation Integration
23	HILLS CREEK-LOOKOUT POINT NO 1	1,286,802	23,141	81%	Network
24	HILLS CREEK-LOOKOUT POINT NO 1	1,594,837	28,680	100%	Total
25	ICE HARBOR-FRANKLIN NO 2	15,726	38	3%	Generation Integration
26	ICE HARBOR-FRANKLIN NO 2	554,825	1,354	97%	Network
27	ICE HARBOR-FRANKLIN NO 2	570,551	1,392	100%	Total
28	ICE HARBOR-FRANKLIN NO 3	133,963	119	9%	Generation Integration
29	ICE HARBOR-FRANKLIN NO 3	1,331,565	1,181	91%	Network
30	ICE HARBOR-FRANKLIN NO 3	1,465,528	1,300	100%	Total
31	MARION-ALVEY NO 1	4,456,110	13,812	50%	Network
32	MARION-ALVEY NO 1	4,456,110	13,812	50%	Southern Intertie
33	MARION-ALVEY NO 1	8,912,221	27,624	100%	Total
34	SLATT-JOHN DAY NO 1	4,797,158	23,959	93%	Network
35	SLATT-JOHN DAY NO 1	361,130	1,804	7%	Southern Intertie
36	SLATT-JOHN DAY NO 1	5,158,288	25,762	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
37 ACTON SUBSTATION	192,185	11,121	81%	Network
38 ACTON SUBSTATION	43,859	2,538	19%	Utility Delivery
39 ACTON SUBSTATION	236,044	13,659	100%	Total
40 ADDY SUBSTATION	10,446,952	97,646	90%	Network
41 ADDY SUBSTATION	1,217,569	11,380	10%	Unsegmented
42 ADDY SUBSTATION	11,664,520	109,026	100%	Total
43 ALBANY SUBSTATION	12,186,131	131,445	93%	Network
44 ALBANY SUBSTATION	885,735	9,554	7%	Utility Delivery
45 ALBANY SUBSTATION	13,071,866	140,998	100%	Total
46 ALBENI FALLS SUBSTATION	365,644	6,296	25%	Generation Integration
47 ALBENI FALLS SUBSTATION	1,096,932	18,887	75%	Network
48 ALBENI FALLS SUBSTATION	1,462,575	25,183	100%	Total
49 ALCOA SUBSTATION	9,359,588	216,730	95%	Network
50 ALCOA SUBSTATION	479,123	11,095	5%	Unsegmented
51 ALCOA SUBSTATION	9,838,711	227,825	100%	Total
52 ALDERWOOD SUBSTATION	474,826	24,391	57%	Network
53 ALDERWOOD SUBSTATION	354,390	18,204	43%	Unsegmented
54 ALDERWOOD SUBSTATION	829,217	42,595	100%	Total
55 ALVEY SUBSTATION	40,512,940	256,711	84%	Network
56 ALVEY SUBSTATION	7,677,944	48,651	16%	Southern Intertie
57 ALVEY SUBSTATION	48,190,884	305,363	100%	Total
58 ASHE SUBSTATION	3,800,600	41,875	8%	Generation Integration
59 ASHE SUBSTATION	41,582,552	458,154	92%	Network
60 ASHE SUBSTATION	45,383,152	500,029	100%	Total
61 BANDON SUBSTATION	4,654,717	69,272	95%	Network
62 BANDON SUBSTATION	227,939	3,392	5%	Utility Delivery
63 BANDON SUBSTATION	4,882,656	72,664	100%	Total
64 BIG EDDY SUBSTATION	4,012,332	37,377	5%	Generation Integration
65 BIG EDDY SUBSTATION	11,115,564	103,548	15%	Network
66 BIG EDDY SUBSTATION	61,238,549	570,472	80%	Southern Intertie
67 BIG EDDY SUBSTATION	76,366,445	711,398	100%	Total
68 BONNERS FERRY SUBSTATION	1,974,212	39,800	86%	Network
69 BONNERS FERRY SUBSTATION	332,623	6,706	14%	Utility Delivery
70 BONNERS FERRY SUBSTATION	2,306,835	46,506	100%	Total
71 BUCKLEY SUBSTATION	3,636,848	37,205	36%	Network
72 BUCKLEY SUBSTATION	6,512,496	66,623	64%	Southern Intertie
73 BUCKLEY SUBSTATION	10,149,344	103,829	100%	Total
74 BURBANK SUBSTATION	426,473	9,901	69%	Network
75 BURBANK SUBSTATION	114,552	2,659	18%	Utility Delivery
76 BURBANK SUBSTATION	78,480	1,822	13%	Unsegmented
77 BURBANK SUBSTATION	619,504	14,382	100%	Total
78 BURNT WOODS SUBSTATION	178,451	9,932	56%	Network
79 BURNT WOODS SUBSTATION	141,126	7,855	44%	Utility Delivery
80 BURNT WOODS SUBSTATION	319,577	17,787	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
81 CASCADe LOCKS SUBSTATION	371,131	9,912	61%	Network
82 CASCADe LOCKS SUBSTATION	235,592	6,292	39%	Utility Delivery
83 CASCADe LOCKS SUBSTATION	606,723	16,205	100%	Total
84 CHIEF JOSEPH SUBSTATION	8,367,960	169,390	23%	Generation Integration
85 CHIEF JOSEPH SUBSTATION	27,199,682	550,594	74%	Network
86 CHIEF JOSEPH SUBSTATION	978,839	19,814	3%	Southern Intertie
87 CHIEF JOSEPH SUBSTATION	36,546,481	739,798	100%	Total
88 CONKELLEY SUBSTATION	9,172,365	140,206	80%	Network
89 CONKELLEY SUBSTATION	2,249,725	34,389	20%	DSI Delivery
90 CONKELLEY SUBSTATION	11,422,090	174,595	100%	Total
91 DAVIS CREEK SUBSTATION	73,632	1,294	14%	Network
92 DAVIS CREEK SUBSTATION	471,589	8,287	86%	Utility Delivery
93 DAVIS CREEK SUBSTATION	545,221	9,581	100%	Total
94 DIXIE SUBSTATION	405,202	9,563	55%	Network
95 DIXIE SUBSTATION	337,515	7,966	45%	Utility Delivery
96 DIXIE SUBSTATION	742,717	17,528	100%	Total
97 DRAIN SUBSTATION	2,788,105	35,684	91%	Network
98 DRAIN SUBSTATION	283,499	3,628	9%	Utility Delivery
99 DRAIN SUBSTATION	3,071,603	39,312	100%	Total
100 DWORSHAK SUBSTATION	4,603,565	29,487	18%	Generation Integration
101 DWORSHAK SUBSTATION	20,751,338	132,918	82%	Network
102 DWORSHAK SUBSTATION	25,354,903	162,405	100%	Total
103 EAGLE LAKE SUBSTATION	203,425	6,937	45%	Network
104 EAGLE LAKE SUBSTATION	241,690	8,242	54%	Utility Delivery
105 EAGLE LAKE SUBSTATION	5,206	178	1%	Unsegmented
106 EAGLE LAKE SUBSTATION	450,321	15,356	100%	Total
107 FRANKLIN SUBSTATION	1,857,178	38,680	12%	Generation Integration
108 FRANKLIN SUBSTATION	14,093,574	293,530	88%	Network
109 FRANKLIN SUBSTATION	15,950,752	332,210	100%	Total
110 GARDINER SUBSTATION	605,747	23,920	66%	Network
111 GARDINER SUBSTATION	313,901	12,396	34%	Utility Delivery
112 GARDINER SUBSTATION	919,648	36,316	100%	Total
113 GARRISON SUBSTATION	60,194,821	390,436	69%	Network
114 GARRISON SUBSTATION	27,007,475	175,176	31%	Eastern Intertie
115 GARRISON SUBSTATION	87,202,295	565,613	100%	Total
116 GLADE SUBSTATION	192,511	3,734	35%	Network
117 GLADE SUBSTATION	319,684	6,201	58%	Utility Delivery
118 GLADE SUBSTATION	38,332	743	7%	Unsegmented
119 GLADE SUBSTATION	550,527	10,678	100%	Total
120 HARRISBURG SUBSTATION	4,893,940	19,026	96%	Network
121 HARRISBURG SUBSTATION	190,947	742	4%	Utility Delivery
122 HARRISBURG SUBSTATION	5,084,887	19,768	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
123 HOOD RIVER SUBSTATION	1,069,316	34,798	81%	Network
124 <u>HOOD RIVER SUBSTATION</u>	251,117	8,172	19%	Utility Delivery
125 HOOD RIVER SUBSTATION	1,320,434	42,969	100%	Total
126 INTALCO SUBSTATION	11,558,097	230,106	64%	Network
127 <u>INTALCO SUBSTATION</u>	6,422,640	127,866	36%	DSI Delivery
128 INTALCO SUBSTATION	17,980,736	357,972	100%	Total
129 IONE SUBSTATION	792,607	24,199	86%	Network
130 <u>IONE SUBSTATION</u>	131,095	4,002	14%	Utility Delivery
131 IONE SUBSTATION	923,702	28,201	100%	Total
132 JOHN DAY SUBSTATION	13,732,735	118,692	29%	Generation Integration
133 JOHN DAY SUBSTATION	20,473,133	176,950	44%	Network
134 <u>JOHN DAY SUBSTATION</u>	12,737,677	110,092	27%	Southern Intertie
135 JOHN DAY SUBSTATION	46,943,545	405,734	100%	Total
136 LANGLOIS SUBSTATION	897,249	12,217	81%	Network
137 <u>LANGLOIS SUBSTATION</u>	203,884	2,776	19%	Utility Delivery
138 LANGLOIS SUBSTATION	1,101,133	14,993	100%	Total
139 LIBBY SUBSTATION(BPA)	2,262,217	50,372	25%	Generation Integration
140 <u>LIBBY SUBSTATION(BPA)</u>	6,657,710	148,245	75%	Network
141 LIBBY SUBSTATION(BPA)	8,919,927	198,616	100%	Total
142 LITTLE GOOSE SUBSTATION	16,845,346	28,108	20%	Generation Integration
143 <u>LITTLE GOOSE SUBSTATION</u>	67,381,383	112,433	80%	Network
144 LITTLE GOOSE SUBSTATION	84,226,729	140,541	100%	Total
145 LOOKOUT POINT SUBSTATION	680,060	7,098	25%	Generation Integration
146 <u>LOOKOUT POINT SUBSTATION</u>	2,040,181	21,294	75%	Network
147 LOOKOUT POINT SUBSTATION	2,720,241	28,393	100%	Total
148 LOWER GRANITE SUBSTATION	2,442,508	29,276	25%	Generation Integration
149 <u>LOWER GRANITE SUBSTATION</u>	7,327,523	87,829	75%	Network
150 LOWER GRANITE SUBSTATION	9,770,031	117,105	100%	Total
151 LOWER MONUMENTAL SUBSTATION	2,863,442	27,670	12%	Generation Integration
152 <u>LOWER MONUMENTAL SUBSTATION</u>	20,245,805	195,637	88%	Network
153 LOWER MONUMENTAL SUBSTATION	23,109,246	223,307	100%	Total
154 LYNCH CREEK SUBSTATION	726,128	12,779	57%	Network
155 <u>LYNCH CREEK SUBSTATION</u>	545,682	9,604	43%	Utility Delivery
156 LYNCH CREEK SUBSTATION	1,271,810	22,383	100%	Total
157 MAPLETON SUBSTATION	716,261	41,259	93%	Network
158 <u>MAPLETON SUBSTATION</u>	54,533	3,141	7%	Utility Delivery
159 MAPLETON SUBSTATION	770,794	44,401	100%	Total
160 MARION SUBSTATION	37,100,287	361,874	92%	Network
161 <u>MARION SUBSTATION</u>	3,381,162	32,980	8%	Southern Intertie
162 MARION SUBSTATION	40,481,449	394,853	100%	Total
163 MCNARY SUBSTATION	3,919,325	36,765	6%	Generation Integration
164 <u>MCNARY SUBSTATION</u>	58,762,250	551,213	94%	Network
165 MCNARY SUBSTATION	62,681,575	587,978	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
166 MINIDOKA SUBSTATION	139,342	3,218	36%	Network
167 MINIDOKA SUBSTATION	246,447	5,691	64%	Utility Delivery
168 MINIDOKA SUBSTATION	385,789	8,909	100%	Total
169 MONMOUTH SUBSTATION	721,157	16,626	56%	Network
170 MONMOUTH SUBSTATION	576,749	13,297	44%	Utility Delivery
171 MONMOUTH SUBSTATION	1,297,906	29,923	100%	Total
172 MOUNTAIN AVENUE SUBSTATION	1,641,497	15,080	78%	Network
173 MOUNTAIN AVENUE SUBSTATION	457,106	4,199	22%	Utility Delivery
174 MOUNTAIN AVENUE SUBSTATION	2,098,603	19,279	100%	Total
175 NECANICUM SUBSTATION	93,208	4,225	70%	Network
176 NECANICUM SUBSTATION	40,602	1,841	30%	Utility Delivery
177 NECANICUM SUBSTATION	133,810	6,066	100%	Total
178 NORTH BENCH SUBSTATION	512,217	5,716	97%	Network
179 NORTH BENCH SUBSTATION	15,179	169	3%	Utility Delivery
180 NORTH BENCH SUBSTATION	527,396	5,886	100%	Total
181 NORTH BONNEVILLE SUBSTATION	4,205,346	69,386	37%	Generation Integration
182 NORTH BONNEVILLE SUBSTATION	7,238,435	119,431	63%	Network
183 NORTH BONNEVILLE SUBSTATION	11,443,782	188,817	100%	Total
184 NORTH BUTTE SUBSTATION	121,781	4,330	65%	Network
185 NORTH BUTTE SUBSTATION	65,029	2,312	35%	Utility Delivery
186 NORTH BUTTE SUBSTATION	186,810	6,642	100%	Total
187 PARKDALE SUBSTATION	1,071,795	18,296	87%	Network
188 PARKDALE SUBSTATION	161,852	2,763	13%	Utility Delivery
189 PARKDALE SUBSTATION	1,233,647	21,059	100%	Total
190 PORT ORFORD SUBSTATION	296,514	13,679	63%	Network
191 PORT ORFORD SUBSTATION	174,549	8,052	37%	Utility Delivery
192 PORT ORFORD SUBSTATION	471,063	21,731	100%	Total
193 POTLATCH SUBSTATION(BPA)	1,003,683	20,781	89%	Network
194 POTLATCH SUBSTATION(BPA)	117,768	2,438	11%	Utility Delivery
195 POTLATCH SUBSTATION(BPA)	1,121,451	23,220	100%	Total
196 REEDSPORT SUBSTATION (BPA)	3,412,604	47,432	94%	Network
197 REEDSPORT SUBSTATION (BPA)	203,320	2,826	6%	Utility Delivery
198 REEDSPORT SUBSTATION (BPA)	3,615,925	50,258	100%	Total
199 RINGOLD SUBSTATION	383,145	12,700	72%	Network
200 RINGOLD SUBSTATION	116,044	3,846	22%	Utility Delivery
201 RINGOLD SUBSTATION	31,143	1,032	6%	Unsegmented
202 RINGOLD SUBSTATION	530,331	17,578	100%	Total
203 SACAJAWEA SUBSTATION	213,469	517	1%	Generation Integration
204 SACAJAWEA SUBSTATION	24,453,765	59,173	99%	Network
205 SACAJAWEA SUBSTATION	24,667,235	59,689	100%	Total
206 SANDPOINT SUBSTATION(BPA)	1,106,305	26,010	85%	Network
207 SANDPOINT SUBSTATION(BPA)	198,146	4,658	15%	Utility Delivery
208 SANDPOINT SUBSTATION(BPA)	1,304,451	30,668	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
209 SANTIAM SUBSTATION	1,235,067	18,195	5%	Generation Integration
210 SANTIAM SUBSTATION	23,174,044	341,392	95%	Network
211 SANTIAM SUBSTATION	24,409,111	359,587	100%	Total
212 SCOOTENEY SUBSTATION	1,346,338	22,031	91%	Network
213 SCOOTENEY SUBSTATION	136,876	2,240	9%	Utility Delivery
214 SCOOTENEY SUBSTATION	1,483,214	24,271	100%	Total
215 SELLE SUBSTATION	233,060	3,963	41%	Network
216 SELLE SUBSTATION	332,559	5,655	59%	Utility Delivery
217 SELLE SUBSTATION	565,619	9,619	100%	Total
218 SLATT SUBSTATION	68,794,234	220,001	94%	Network
219 SLATT SUBSTATION	4,071,004	13,019	6%	Southern Intertie
220 SLATT SUBSTATION	72,865,238	233,020	100%	Total
221 STATELINE SUBSTATION	35,972	5,247	25%	Network
222 STATELINE SUBSTATION	105,755	15,426	75%	Utility Delivery
223 STATELINE SUBSTATION	141,727	20,673	100%	Total
224 STEILACOOM SUBSTATION	754,305	7,695	69%	Network
225 STEILACOOM SUBSTATION	346,790	3,538	31%	Utility Delivery
226 STEILACOOM SUBSTATION	1,101,095	11,232	100%	Total
227 SUMMER LAKE SUBSTATION	2,682,663	36,416	43%	Network
228 SUMMER LAKE SUBSTATION	3,556,088	48,273	57%	Southern Intertie
229 SUMMER LAKE SUBSTATION	6,238,750	84,689	100%	Total
230 SURPRISE LAKE SUBSTATION	604,747	12,819	80%	Network
231 SURPRISE LAKE SUBSTATION	155,330	3,292	20%	Utility Delivery
232 SURPRISE LAKE SUBSTATION	760,077	16,111	100%	Total
233 SWAN VALLEY SUBSTATION	6,903,859	57,833	98%	Network
234 SWAN VALLEY SUBSTATION	165,343	1,385	2%	Utility Delivery
235 SWAN VALLEY SUBSTATION	7,069,201	59,218	100%	Total
236 TACOMA SUBSTATION	19,730,805	363,281	96%	Network
237 TACOMA SUBSTATION	759,676	13,987	4%	Unsegmented
238 TACOMA SUBSTATION	20,490,481	377,269	100%	Total
239 TRENTWOOD SUBSTATION	5,690,885	84,607	81%	Network
240 TRENTWOOD SUBSTATION	1,295,002	19,253	19%	DSI Delivery
241 TRENTWOOD SUBSTATION	14,931	222	0%	Unsegmented
242 TRENTWOOD SUBSTATION	7,000,818	104,081	100%	Total
243 TROY SUBSTATION	542,902	14,989	56%	Network
244 TROY SUBSTATION	431,599	11,916	44%	Utility Delivery
245 TROY SUBSTATION	974,501	26,905	100%	Total
246 TUMBLE CREEK SUBSTATION	809,064	12,703	83%	Network
247 TUMBLE CREEK SUBSTATION	170,214	2,672	17%	Utility Delivery
248 TUMBLE CREEK SUBSTATION	979,279	15,375	100%	Total
249 TWO MILE ROAD SUBSTATION	1,074,631	12,704	71%	Network
250 TWO MILE ROAD SUBSTATION	443,047	5,238	29%	Utility Delivery
251 TWO MILE ROAD SUBSTATION	1,517,678	17,942	100%	Total

Appendix B
BP-18 Rate Case Initial Proposal Multi-Segmented Facilities Summary

A	B	C	D	E
Transmission Lines	Investment (\$)	O&M (\$)	Multi %	Segment
252 VALHALLA SUBSTATION	3,785,620	116,733	92%	Network
253 <u>VALHALLA SUBSTATION</u>	317,754	9,798	8%	Unsegmented
254 VALHALLA SUBSTATION	4,103,374	126,531	100%	Total
255 WALTON SUBSTATION	213,497	10,191	60%	Network
256 <u>WALTON SUBSTATION</u>	141,844	6,771	40%	Utility Delivery
257 WALTON SUBSTATION	355,341	16,962	100%	Total
258 WINTHROP SUBSTATION	1,349,024	32,915	88%	Network
259 <u>WINTHROP SUBSTATION</u>	180,015	4,392	12%	Utility Delivery
260 WINTHROP SUBSTATION	1,529,039	37,308	100%	Total
261 YAAK SUBSTATION	301,283	9,055	57%	Network
262 <u>YAAK SUBSTATION</u>	225,898	6,789	43%	Utility Delivery
263 YAAK SUBSTATION	527,181	15,844	100%	Total

This page intentionally left blank.

BONNEVILLE POWER ADMINISTRATION
November 2016